

# APPENDIX TABLES

Table A.1  
Central Budgetary Subsidies: Education and Allied Activities (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Education, Sports, Art and Culture</b>	<b>310354.3</b>	<b>8892.4</b>	<b>319246.7</b>	<b>456.0</b>	<b>15.0</b>	<b>471.0</b>	<b>318775.7</b>	<b>0.15</b>
<b>General Education</b>	<b>230709.7</b>	<b>1958.8</b>	<b>232668.4</b>	<b>298.0</b>	<b>15.0</b>	<b>313.0</b>	<b>232355.4</b>	<b>0.13</b>
<i>Elementary Education</i>	75269.1	294.7	75563.8	17.7	2.2	19.9	75543.9	0.03
<i>Secondary Education</i>	63153.6	780.9	63934.5	53.2	5.9	59.1	63875.4	0.09
<i>University and Higher Education</i>	74040.0	407.3	74447.3	84.1	3.3	87.4	74359.9	0.12
<i>Adult Education</i>	12417.5	0.0	12417.5	0.0	0.0	0.0	12417.5	0.00
<i>Language Development</i>	2485.5	0.0	2485.5	0.0	0.0	0.0	2485.5	0.00
<i>General</i>	3343.9	475.9	3819.9	143.0	3.6	146.6	3673.3	3.84
<b>Technical Education</b>	<b>49614.5</b>	<b>962.3</b>	<b>50576.9</b>	<b>68.0</b>	<b>0.0</b>	<b>68.0</b>	<b>50508.9</b>	<b>0.13</b>
<i>Polytechnics</i>	3198.6	124.4	3323.0	0.0	0.0	0.0	3323.0	0.00
<i>Eng./Tech. Colleges and Institutes</i>	27823.9	535.5	28359.3	0.0	0.0	0.0	28359.3	0.00
<b>Sports and Youth Services</b>	<b>9670.5</b>	<b>1865.3</b>	<b>11535.8</b>	<b>14.2</b>	<b>0.0</b>	<b>14.2</b>	<b>11521.6</b>	<b>0.12</b>
<i>Physical Education</i>	7649.0	0.0	7649.0	12.4	0.0	12.4	7636.7	0.16
<b>Art and Culture</b>	<b>20359.6</b>	<b>4106.0</b>	<b>24465.6</b>	<b>75.9</b>	<b>0.0</b>	<b>75.9</b>	<b>24389.7</b>	<b>0.31</b>
<i>Fine Arts Education</i>	55.2	6.9	62.1	0.0	0.0	0.0	62.1	0.00
<i>Archives</i>	408.0	138.3	546.3	0.0	0.0	0.0	546.3	0.00
<i>Public Library</i>	1419.4	0.0	1419.4	0.1	0.0	0.1	1419.2	0.01
<i>Museums</i>	4926.2	3337.1	8263.3	0.0	0.0	0.0	8263.3	0.00
<i>Cert. of Cine. Films for Public Exhibition</i>	107.5	0.0	107.5	66.1	0.0	66.1	41.4	61.48

Source: Based on data from CAG, 1995-96.

Notes: 1. Sector totals and major head totals are given in bold, minor heads are given in italics. Others are sub-minor heads.  
2. Sub-minor heads are gross figures, unadjusted for refunds/repayments. As such, in case there are no minor heads, sub-minor heads do not add to the major head totals.

Table A.2  
Central Budgetary Subsidies: Medical, Public Health and Family Welfare (1995-96)

SECTORS	Revenue Expenditure		Costs		Receipts		Subsidy	Recovery Rate (Percent)
	(Rs. lakh)	(Rs. lakh)	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends		
<b>Health and Family Welfare</b>	87786.6	94101.0	6314.4	3400.9	33.7	3434.6	90666.4	3.65
<b>Medical and Public Health</b>	74353.9	80355.6	6001.7	2716.7	6.8	2723.5	77632.1	3.39
Urban Health Services	26728.6	29662.6	2934.0	1736.4	6.8	1743.2	27919.4	5.88
Urban Health Services - Allopathy	26205.2	0.0	0.0	0.0	0.0	0.0	26205.2	0.00
Urban Health Services - Other Medicines	523.4	0.0	0.0	0.0	0.0	0.0	523.4	0.00
Rural Health Services	748.9	1366.6	617.8	15.9	0.0	15.9	1350.8	1.16
Rural Health Services - Allopathy	735.0	0.0	0.0	0.0	0.0	0.0	735.0	0.00
Rural Health Services - Other Medicines	13.9	13.9	0.0	0.0	0.0	0.0	13.9	0.00
Med. Education, Training and Research	35299.4	35977.7	678.3	0.6	0.0	0.6	35977.1	0.00
Homoeopathy	544.9	547.7	2.8	0.0	0.0	0.0	547.7	0.00
Allopathy	31700.6	32376.2	675.6	0.6	0.0	0.6	32375.6	0.00
Public Health	11045.8	12597.7	1551.9	886.6	0.0	886.6	11771.1	7.04
Manufacture of Sera/Vaccine	302.3	302.3	0.0	818.4	0.0	818.4	-516.1	--
Public Health Laboratories	1808.6	1746.6	-62.0	0.6	0.0	0.6	1746.0	0.03
General	531.3	750.9	219.7	77.2	0.0	77.2	673.7	10.28
<b>Family Welfare</b>	13432.7	13745.4	312.7	684.2	26.9	711.1	13034.4	5.17
Rural Family Welfare Service	182.0	187.5	5.5	632.4	0.0	632.4	-445.0	--

Source and Notes: As in table A.1.

Table A.3  
Central Budgetary Subsidies: Water Supply, Sanitation, Housing and Urban Development (1995-96)

SECTORS	Costs		Receipts		Subsidy	Recovery Rate (Percent)		
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts			Interest and Dividends	Aggregate Receipts
<b>Water Supply, Sanitation, Housing and Urban Development</b>	<b>63983.4</b>	<b>37659.1</b>	<b>101642.5</b>	<b>4600.0</b>	<b>1345.8</b>	<b>5945.9</b>	<b>95696.6</b>	<b>5.85</b>
<b>Water Supply and Sanitation</b>	<b>40231.3</b>	<b>2607.9</b>	<b>42839.2</b>	<b>47.2</b>	<b>0.0</b>	<b>47.2</b>	<b>42792.0</b>	<b>0.11</b>
Water Supply	35951.3	2369.2	38320.5	46.8	0.0	46.8	38273.7	0.12
Urban Water Supply Programmes	3732.9	1029.8	4762.7	27.2	0.0	27.2	4735.4	0.57
Rural Water Supply Programmes	32355.4	604.8	32960.2	2.0	0.0	2.0	32958.2	0.01
Sewerage and Sanitation	4280.0	238.7	4518.7	0.4	0.0	0.4	4518.3	0.01
<b>Housing</b>	<b>21563.0</b>	<b>29225.6</b>	<b>50788.6</b>	<b>4551.3</b>	<b>1345.8</b>	<b>5897.1</b>	<b>44891.5</b>	<b>11.61</b>
Government Residential Buildings	16614.4	22305.3	38919.7	4499.4	0.0	4499.4	34420.3	11.56
General Pool Accommodation	13523.8	13119.9	26643.8	4489.8	0.0	4489.8	22153.9	16.85
Other Housing	3090.6	8389.2	11479.8	9.5	0.0	9.5	11470.3	0.08
Urban Housing	15.0	2494.2	2509.2	0.1	0.0	0.1	1597.5	36.33
Rural Housing	4501.5	8.1	4509.6	0.0	0.0	0.0	4509.6	0.00
General	432.0	4418.1	4850.2	51.7	434.3	486.1	4364.1	10.02
Building Planning and Research	302.7	0.7	303.4	0.0	0.0	0.0	303.4	0.00
<b>Urban Development</b>	<b>2189.2</b>	<b>5825.5</b>	<b>8014.7</b>	<b>1.6</b>	<b>0.0</b>	<b>1.6</b>	<b>8013.2</b>	<b>0.02</b>
State Capital Development	0.0	744.7	744.7	0.0	0.0	0.0	744.7	0.00
National Capital Region	65.0	4578.0	4643.0	0.5	0.0	0.5	4642.4	0.01
Assistance to Local Bodies, Corporation, Urban Development Authority, etc.	65.0	0.0	65.0	0.5	0.0	0.5	64.5	0.82
Integrated Dev. of Small and Medium Towns	0.0	77.9	77.9	0.0	0.0	0.0	77.9	0.00
Slum Area Improvement	0.0	6.4	6.4	0.0	0.0	0.0	6.4	0.00
Other Urban Development Schemes	252.2	418.6	670.8	1.0	0.0	1.0	669.7	0.16
General	1872.0	0.0	1872.0	0.0	0.0	0.0	1872.0	0.00

Source and Notes: As in table A.1.

Table A.5  
Central Budgetary Subsidies: Other Social Services (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Total Other Social Services</b>	<b>120151.8</b>	<b>4786.4</b>	<b>124938.2</b>	<b>142.2</b>	<b>0.0</b>	<b>142.2</b>	<b>124796.0</b>	<b>0.11</b>
<b>Welfare of SC, ST and OBCs</b>	<b>4309.2</b>	<b>4010.4</b>	<b>8319.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8319.7</b>	<b>0.00</b>
Welfare of SC	1166.6	100.7	1267.3	0.0	0.0	0.0	1267.3	0.00
Welfare of ST	1021.1	633.1	1654.2	0.0	0.0	0.0	1654.2	0.00
Welfare of Backward Classes	84.0	0.1	84.1	0.0	0.0	0.0	84.1	0.00
General	2037.5	3276.6	5314.1	0.0	0.0	0.0	5314.1	0.00
<b>Labour and Labour Welfare</b>	<b>48867.3</b>	<b>0.0</b>	<b>48867.3</b>	<b>139.5</b>	<b>0.0</b>	<b>139.5</b>	<b>48727.8</b>	<b>0.29</b>
Labour	45527.7	0.0	45527.7	117.7	0.0	117.7	45409.9	0.26
Employment Services	736.6	0.0	736.6	21.8	0.0	21.8	714.8	2.95
Training	2603.1	0.0	2603.1	0.0	0.0	0.0	2603.1	0.00
<b>Social Welfare and Nutrition</b>	<b>66742.0</b>	<b>298.2</b>	<b>67040.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>67040.2</b>	<b>0.00</b>
<b>Social Security and Welfare</b>	<b>66064.8</b>	<b>255.1</b>	<b>66319.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>66319.9</b>	<b>0.00</b>
Social Welfare	27963.5	255.1	28218.6	0.0	0.0	0.0	28218.6	0.00
National Social Assistance Programme	38101.4	0.0	38101.4	0.0	0.0	0.0	38101.4	0.00
<b>Nutrition</b>	<b>677.2</b>	<b>43.1</b>	<b>720.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>720.3</b>	<b>0.00</b>
Prod. Of Nutritious Food and Beverages	10.9	0.0	10.9	0.0	0.0	0.0	10.9	0.00
Dist. Of Nutritious Food and Beverages	187.7	0.0	187.7	0.0	0.0	0.0	187.7	0.00
General	478.5	43.1	521.6	0.0	0.0	0.0	521.6	0.00
<b>Other Social Services</b>	<b>233.3</b>	<b>477.7</b>	<b>711.0</b>	<b>2.7</b>	<b>0.0</b>	<b>2.7</b>	<b>708.3</b>	<b>0.38</b>

Source and Notes: As in table A.1.

**Table A.6**  
**Central Budgetary Subsidies: Agriculture, Rural Development and Allied Sectors (1995-96)**

Sectors	Costs		Receipts		Subsidy	Recovery Rate (Percent)		
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts			Interest and Dividends	Aggregate Receipts
<b>Total Agriculture, Rural Development and Allied Sectors</b>	<b>1033163.0</b>	<b>133395.5</b>	<b>1166558.5</b>	<b>17332.6</b>	<b>22085.9</b>	<b>39418.5</b>	<b>1127140.0</b>	<b>3.38</b>
<b>Agriculture and Allied Activities</b>	<b>914996.5</b>	<b>114160.7</b>	<b>1029157.2</b>	<b>17321.1</b>	<b>22085.9</b>	<b>39407.0</b>	<b>989750.2</b>	<b>3.83</b>
<b>Crop Husbandry</b>	<b>270048.9</b>	<b>46476.6</b>	<b>316525.5</b>	<b>969.0</b>	<b>9.3</b>	<b>978.3</b>	<b>315547.2</b>	<b>0.31</b>
Foodgrain Crops	305.4	0.7	306.1	0.0	0.0	0.0	306.1	0.00
Seeds	1487.5	629.5	2117.0	0.1	1.8	1.9	2115.1	0.09
Agricultural Farms	157.8	733.8	891.5	8.0	7.5	15.5	876.0	1.74
Manures and Fertilizer	243780.4	80744.8	324525.2	57.3	0.0	57.3	324467.9	0.02
Plant Protection	1236.8	224.2	1461.0	739.8	0.0	739.8	721.2	50.63
Commercial Crops	418.2	82.6	500.8	21.1	0.0	21.1	479.7	4.22
Agricultural Engineering	269.4	292.0	561.4	6.3	0.0	6.3	555.1	1.13
Horticulture and Vegetable Crops	5826.9	1.7	5828.7	7.7	0.0	7.7	5821.0	0.13
<b>Soil and Water Conservation</b>	<b>2102.3</b>	<b>116.5</b>	<b>2218.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2218.8</b>	<b>0.00</b>
Soil Conservation	228.0	77.2	305.2	0.0	0.0	0.0	305.2	0.00
<b>Animal Husbandry</b>	<b>3234.3</b>	<b>573.9</b>	<b>3808.2</b>	<b>572.0</b>	<b>0.0</b>	<b>572.0</b>	<b>3236.2</b>	<b>15.02</b>
Cattle and Buffalo Development	1059.8	425.4	1485.2	147.4	0.0	147.4	1337.8	9.92
Poultry Development	701.1	6.5	707.7	160.5	0.0	160.5	547.2	22.68
Sheep and Wool Development	321.1	0.0	321.1	47.3	0.0	47.3	273.8	14.74
Fodder and Feed Development	348.4	0.0	348.4	92.8	0.0	92.8	255.6	26.63
<b>Dairy Development</b>	<b>15180.7</b>	<b>7469.6</b>	<b>22650.3</b>	<b>8957.7</b>	<b>3333.4</b>	<b>12291.1</b>	<b>10359.2</b>	<b>54.26</b>
Dairy Development Projects	1702.1	1883.7	3585.7	6.7	0.0	6.7	3579.0	0.19
Delhi Milk Supply Scheme	13464.7	1794.4	15259.1	8936.3	0.0	8936.3	6322.9	58.56
<b>Fisheries</b>	<b>3714.8</b>	<b>2255.3</b>	<b>5970.1</b>	<b>282.4</b>	<b>0.0</b>	<b>282.4</b>	<b>5687.7</b>	<b>4.73</b>

Source and Notes: As in table A.1.

Table A.6  
Central Budgetary Subsidies: Agriculture, Rural Development and Allied Sectors (1995-96) (Contd.)

Sectors	Costs			Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends		
<b>Forestry and Wild Life</b>	<b>11905.5</b>	<b>846.2</b>	<b>12751.7</b>	<b>4400.7</b>	<b>35.8</b>	<b>8315.2</b>	<b>34.79</b>
<i>Forestry</i>	9968.0	825.9	10793.9	2990.8	35.8	7767.3	28.04
Communication and Buildings	38.6	449.5	488.1	0.0	0.0	488.1	0.00
Forest Cons. Dev. & Regeneration	1691.2	263.1	1954.3	0.0	0.0	1954.3	0.00
Social and Farm Forestry	739.1	68.1	807.2	858.8	0.0	-51.6	--
<i>Environmental Forestry and Wild Life</i>	<b>1492.6</b>	<b>20.3</b>	<b>1512.9</b>	<b>1409.9</b>	<b>0.0</b>	<b>103.0</b>	<b>93.19</b>
Zoological Park	201.9	0.5	202.4	72.4	0.0	130.0	35.76
<i>Afforestation &amp; Ecology Development</i>	<b>444.9</b>	<b>0.0</b>	<b>444.9</b>	<b>0.0</b>	<b>0.0</b>	<b>444.9</b>	<b>0.00</b>
<b>Plantations</b>	<b>8628.5</b>	<b>935.3</b>	<b>9563.7</b>	<b>0.0</b>	<b>394.1</b>	<b>9169.6</b>	<b>4.12</b>
<i>Tea</i>	2602.9	415.1	3018.0	0.0	213.2	2804.8	7.06
<i>Coffee</i>	1222.9	285.8	1508.7	0.0	176.0	1332.6	11.67
<i>Rubber</i>	3643.7	232.5	3876.2	0.0	4.8	3871.4	0.12
<i>Spices</i>	1139.0	0.1	1139.1	0.0	0.1	1139.0	0.01
<i>Others</i>	20.0	1.8	21.8	0.0	0.0	21.8	0.17
<b>Food Storage and Warehousing</b>	<b>542912.8</b>	<b>26857.4</b>	<b>569770.2</b>	<b>1351.2</b>	<b>411.7</b>	<b>568007.3</b>	<b>0.31</b>
<i>Food</i>	542447.0	20433.1	562880.1	1351.2	0.0	561528.8	0.24
Procurement and Supply	1378.3	103865.0	105243.3	0.0	0.0	105243.3	0.00
Food Processing	1324.8	220.8	1545.6	0.0	0.0	1545.6	0.00
<i>Storage and Warehousing</i>	<b>465.9</b>	<b>6424.3</b>	<b>6890.2</b>	<b>0.0</b>	<b>411.7</b>	<b>6478.5</b>	<b>5.97</b>
<b>Agricultural Research and Education</b>	<b>53492.5</b>	<b>51.9</b>	<b>53544.4</b>	<b>0.0</b>	<b>0.0</b>	<b>53544.4</b>	<b>0.00</b>
<i>Crop Husbandry</i>	40640.0	51.9	40691.9	0.0	0.0	40691.9	0.00
<i>Soil and Water Conservation</i>	718.0	0.0	718.0	0.0	0.0	718.0	0.00
<i>Animal Husbandry</i>	4960.0	0.0	4960.0	0.0	0.0	4960.0	0.00
<i>Dairy Development</i>	1692.0	0.0	1692.0	0.0	0.0	1692.0	0.00
<i>Fisheries</i>	3599.0	0.0	3599.0	0.0	0.0	3599.0	0.00
<i>Forestry</i>	1351.0	0.0	1351.0	0.0	0.0	1351.0	0.00
<i>General</i>	532.5	0.0	532.5	0.0	0.0	532.5	0.00
<b>Agricultural Financial Institutions</b>	<b>38.4</b>	<b>16962.9</b>	<b>17001.3</b>	<b>0.0</b>	<b>8299.2</b>	<b>8299.2</b>	<b>48.81</b>
<b>Co-operation</b>	<b>2514.3</b>	<b>11209.4</b>	<b>13723.6</b>	<b>18.4</b>	<b>9602.4</b>	<b>9620.8</b>	<b>70.10</b>

Source and Notes: As in table A.1.

**Table A.6**  
**Central Budgetary Subsidies: Agriculture, Rural Development and Allied Sectors (1995-96) (Contd.)**

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Other Agricultural Programmes</b>								
<i>Marketing and Quality Control</i>	1223.6	405.8	1629.4	769.7	0.0	769.7	859.7	47.24
<i>Grading and Quality Control Facilities</i>	1223.6	405.8	1629.4	769.7	0.0	769.7	859.7	47.24
	703.8	0.0	703.8	711.0	0.0	711.0	-7.2	--
<b>Rural Development</b>	39468.1	94.1	39562.2	11.5	0.0	11.5	39550.8	0.03
<b>Special Prog. For Rural Development</b>								
<i>DPAP</i>	26509.8	0.0	26509.8	0.0	0.0	0.0	26509.8	0.00
<i>Desert Development Programme</i>	11910.2	0.0	11910.2	0.0	0.0	0.0	11910.2	0.00
<i>Integrated Rural Energy Planng. Prog.</i>	10090.0	0.0	10090.0	0.0	0.0	0.0	10090.0	0.00
<i>Waste Land Development</i>	190.4	0.0	190.4	0.0	0.0	0.0	190.4	0.00
	4319.2	0.0	4319.2	0.0	0.0	0.0	4319.2	0.00
<b>Land Reforms</b>	30.5	0.0	30.5	0.0	0.0	0.0	30.5	0.00
<i>Other Rural Development Programmes</i>	12927.8	94.1	13022.0	11.5	0.0	11.5	13010.5	0.09
<i>Panchayat Raj</i>	1122.5	0.7	1123.2	0.0	0.0	0.0	1123.2	0.00
<i>Community Development</i>	28.7	-0.1	28.6	0.0	0.0	0.0	28.6	0.00
<b>Special Areas Programmes</b>	78698.4	19140.7	97839.1	0.1	0.0	0.1	97839.0	0.00
<b>North Eastern Areas</b>	2348.4	19140.7	21489.1	0.1	0.0	0.1	21489.0	0.00
<b>MPs Local Area Development Scheme</b>	76350.0	0.0	76350.0	0.0	0.0	0.0	76350.0	0.00

Source and Notes: As in table A.1.



Table A.7  
Central Budgetary Subsidies: Irrigation and Flood Control (1995-96)

Sectors	Costs		Recepts		Subsidy	Recovery Rate (Percent)	(Rs. l akh)	
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts				Interest and Dividends
<b>Irrigation and Flood Control</b>	<b>17320.1</b>	<b>3095.4</b>	<b>20415.5</b>	<b>346.5</b>	<b>133.8</b>	<b>480.2</b>	<b>19935.3</b>	<b>2.35</b>
Major and Medium Irrigation	7426.9	1902.2	9329.1	295.3	0.0	295.3	9033.8	3.17
Major Irrigation - Commercial	0.0	5.6	5.6	0.0	0.0	0.0	5.6	0.00
Major Irrigation - Non-Commercial	0.0	179.6	179.6	0.0	0.0	0.0	179.6	0.00
Medium Irrigation - Non-Commercial	0.0	49.3	49.3	0.0	0.0	0.0	49.3	0.00
General	7426.9	1667.8	9094.6	295.3	0.0	295.3	8799.3	3.25
<b>Minor Irrigation</b>	<b>5359.5</b>	<b>105.2</b>	<b>5464.7</b>	<b>51.2</b>	<b>0.0</b>	<b>51.2</b>	<b>5413.5</b>	<b>0.94</b>
Surface Water	106.4	0.0	106.4	3.1	0.00	3.1	103.3	2.90
Ground Water	5075.5	64.1	5139.5	48.1	0.0	48.1	5091.4	0.94
General	177.6	41.1	218.8	0.0	0.0	0.0	218.8	0.00
<b>Command Area Development</b>	<b>194.4</b>	<b>210.9</b>	<b>405.3</b>	<b>0.0</b>	<b>133.8</b>	<b>133.8</b>	<b>271.5</b>	<b>33.01</b>
<b>Flood Control and Drainage</b>	<b>4339.4</b>	<b>877.1</b>	<b>5216.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5216.5</b>	<b>0.00</b>
Flood Control	4119.2	85.4	4204.7	0.0	0.0	0.0	4204.7	0.00
Anti-Sea Erosion Projects	220.2	259.1	479.3	0.0	0.0	0.0	479.3	0.00
Drainage	0.0	532.6	532.6	0.0	0.0	0.0	532.6	0.00

Source and Notes: As in table A.1.

Table A.8  
Central Budgetary Subsidies: Power (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Energy	139637.5	464179.1	603816.5	60416.9	160079.7	220496.6	383320.0	36.52
Power	116886.5	313291.2	430177.8	60413.0	107209.6	167622.6	262555.2	38.97
Hydel Generation	66.5	53327.9	53394.4	0.0	10199.3	10199.3	43195.1	19.10
Direction and Administration	66.5	0.0	66.5	0.0	0.0	0.0	66.5	0.00
Thermal Power Generation	39459.7	122017.0	161476.7	35041.2	51516.1	86557.3	74919.4	53.60
Badarpur Thermal Power Station	39396.1	285.7	39681.8	35041.2	0.0	35041.2	4640.6	88.31
Nuclear Power Generation	50347.0	37055.9	87402.8	13910.9	3100.0	17010.9	70392.0	19.46
Rajasthan Atomic Power Station	3468.8	262.1	3730.9	13910.9	0.0	13910.9	-10180.0	--
Diesel/Gas Power Generation	3912.7	5759.9	9672.6	1071.8	0.0	1071.8	8600.8	11.08
Power House at Phonic Bay	233.8	46.8	280.6	0.0	0.0	0.0	280.6	0.00
Transmission and Distribution	9538.2	73514.0	83052.2	10200.0	8296.4	18496.4	64555.8	22.27
Trans. & Dist. Of Power at Chandigarh	8184.3	1413.1	9597.3	8120.9	0.0	8120.9	1476.4	84.62
Rural Electrification	2500.0	4363.4	6863.4	0.0	23037.0	23037.0	-16173.6	--
General	11062.4	17253.2	28315.7	189.2	11060.8	11249.9	17065.8	39.73
Coal and Lignite	10928.9	149861.9	160790.7	0.1	52820.1	52820.2	107970.6	32.85
Non-Conventional Sources of Energy	11822.1	1026.0	12848.0	3.8	50.0	53.8	12794.2	0.42
Bio-Energy	3903.1	0.0	3903.1	0.0	0.0	0.0	3903.1	0.00
Solar	3692.5	103.1	3795.6	2.4	5.0	7.5	3788.1	0.20
Wind	737.7	0.0	737.7	0.0	0.0	0.0	737.7	0.00
Others	3488.8	922.9	4411.7	1.4	45.0	46.3	4365.3	1.05

Source and Notes: As in table A.1.

Table A.9  
Central Budgetary Subsidies: Industry and Minerals (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Industry and Minerals</b>	611680.3	561635.2	1173315.5	29947.9	122289.6	152237.5	1021078.1	12.97
<b>Village and Small Industries</b>	61490.8	16127.0	77617.8	1187.1	6928.2	8115.3	69502.5	10.46
Industrial Estates	0.0	84.8	84.8	0.0	0.0	0.0	84.8	0.00
Small Scale Industries	5425.4	1767.1	7192.6	276.7	53.7	330.4	6862.2	4.59
Handloom Industries	2941.0	400.7	3341.6	16.7	0.0	16.7	3324.9	0.50
Handicraft Industries	5573.1	533.6	6106.7	109.9	0.0	109.9	5996.7	1.80
Khadi and Village Industries	0.0	10840.1	10840.1	0.0	6538.8	6538.8	4301.2	60.32
Coir Industries	891.7	3.7	895.4	0.0	3.9	3.9	891.6	0.43
Sericulture Industries	0.0	10.9	10.9	590.9	7.2	598.0	-587.2	--
Composite Vill. & Small Ind. & Coops.	0.0	11.1	11.1	0.0	0.0	0.0	11.1	0.00
Other Village Industries	0.0	2073.5	2073.5	0.0	0.0	0.0	2073.5	0.00
<b>Industries</b>	507886.2	439287.9	947174.1	16513.1	63019.2	79532.3	867641.8	8.40
<i>Iron and Steel Industries</i>	6.6	162809.0	162815.6	56.8	17961.8	18018.5	144797.1	11.07
<i>Cement &amp; Non-Metallic Mineral Indus.</i>	575.7	6630.4	7206.1	758.5	817.1	1575.6	5630.5	21.86
<i>Cement</i>	-6.4	0.0	-6.4	460.8	0.0	460.8	-467.2	--
<i>Fertiliser Industries</i>	430738.9	65211.5	495950.3	0.5	8704.9	8705.3	487245.0	1.76
<i>Petrochemical Industries</i>	2440.0	2459.3	4899.3	0.0	4360.8	4360.8	538.5	89.01
<i>Chemical and Pharmaceutical Indus.</i>	8977.4	12971.5	21948.8	0.0	1453.5	1453.5	20495.4	6.62
<i>Engineering Industries</i>	4807.6	48384.9	53192.5	19.0	6699.5	6718.5	46474.0	12.63
<i>Telecommunication &amp; Electronic Indus.</i>	12208.1	10508.8	22716.9	1.0	1333.8	1334.8	21382.1	5.88
<i>Consumer Industries</i>	8605.8	59477.4	68083.2	101.5	14710.1	14811.6	53271.6	21.76
<i>Atomic Energy Industries</i>	21725.3	70835.2	92560.6	15528.6	6977.9	22506.5	70054.1	24.32
<i>General</i>	17800.9	0.0	17800.9	47.4	0.0	47.4	17753.5	0.27

Source and Notes: As in table A.1.

Table A.9  
Central Budgetary Subsidies: Industry and Minerals (1995-96) (Contd.)

Sectors	Costs		Capital Costs' (Annualised)	Aggregate Costs	Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Revenue			Interest and Dividends	Revenue Receipts	Aggregate Receipts		
<b>Non-Ferrous Mining &amp; Metallic Industries</b>									
Geo. Survey of India and Reg. of Mines	16347.3	45577.9	41376.5	61925.2	429.2	7579.8	53916.2	12.93	
Other Mining and Metallic Industries	16347.3	41376.5	4201.5	57723.8	197.3	7579.8	49946.7	13.47	
	0.0	4201.5		4201.5	232.0	0.0	3969.5	5.52	
<b>Other Industries</b>									
Opium and Alkaloid Industries	7864.8	7864.8	7882.1	15746.9	11818.4	28.0	3900.5	75.23	
Ghazipur Opium Factory	2441.2	29.4	29.4	7999.1	11818.4	0.0	-3879.3	--	
Neemuch Opium Factory	3341.5	36.9	36.9	2470.6	3655.9	0.0	-1185.3	--	
Ghazipur Alkaloid Works	763.5	6.3	6.3	3378.4	5696.3	0.0	-2317.9	--	
Neemuch Alkaloid Works	1288.9	61.7	61.7	769.8	1121.4	0.0	-351.6	--	
Other Industries	0.0	7747.9	7747.9	1350.6	1344.8	0.0	5.7	99.58	
					0.0	28.0	7719.9	0.36	
<b>Other Outlays on Industries and Minerals</b>									
Industrial Financial Institutions	18091.2	52760.2	51534.0	70851.4	0.0	44734.3	26117.1	63.14	
Development of Backward Areas	8296.6	9794.6	0.0	59830.6	0.0	44729.8	15100.8	74.76	
Others	0.0	1226.2	1226.2	1226.2	0.0	0.0	9794.6	0.0	
					0.0	4.5	1221.7	0.37	

Source and Notes: As in table A.1.

Table A.10  
Central Budgetary Subsidies: Transport (1995-96)

Sectors	Costs		Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts and Dividends		
Transport (excluding Railways)	118271.4	192888.5	311159.8	20069.3	26303.9	8.45
Ports and Light Houses	20828.0	21814.6	42642.6	7423.7	7423.7	17.41
Major Ports	11070.7	16644.9	27715.5	563.2	27152.3	2.03
Minor Ports	2892.0	3175.4	6067.4	187.3	5880.2	3.09
Light Houses and Light Ships	6685.1	1619.2	8304.3	6673.3	1631.0	80.36
General	180.2	375.2	555.4	0.0	0.0	0.00
Shipping	9991.4	23824.9	33816.4	2310.1	8446.7	24.98
Overseas Shipping	2688.0	2490.6	5178.6	854.4	854.4	16.50
Coastal Shipping	7212.4	11737.9	18970.3	1455.6	7205.8	37.98
General	91.1	9576.4	9667.4	0.0	386.4	4.00
Civil Aviation	6888.5	10931.5	17820.0	355.6	453.6	2.55
Air Services	121.4	10620.5	10741.9	91.0	189.0	1.76
General	6767.1	311.0	7078.1	264.6	6813.5	3.74
Roads and Bridges	34629.2	115147.3	149776.4	5874.4	5874.4	3.92
National Highways	28781.0	81055.4	109836.4	5398.1	5398.1	4.91
Strategic and Border Roads	4146.8	30228.2	34375.0	0.0	0.0	0.00
State Highways	0.0	700.2	700.2	0.0	0.0	0.00
District and Other Roads	786.8	1717.1	2503.9	0.0	0.0	0.00
Roads of Inter-State or Eco. Importance	7.0	0.0	7.0	0.0	0.0	0.00
General	907.6	1446.4	2354.0	476.3	1877.7	20.23
Road Transport	4652.0	12636.7	17288.6	3424.9	13863.7	19.81
Inland Water Transport	1158.7	2116.2	3274.9	680.6	680.6	20.78
Other Transport Services	40123.6	6417.3	46540.9	0.0	0.0	0.00
River Training Works	1211.4	1250.7	2462.1	0.0	0.0	0.00
Farakka Project	1211.4	838.9	2050.3	0.0	0.0	0.00
Others	38912.3	5166.6	44078.8	0.0	0.0	0.00

Source and Notes: As in table A.1.

Table A.11  
Central Budgetary Subsidies: Communications (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Communications	210033.5	13846.5	223879.9	115042.1	0.0	115042.1	108837.8	51.39
Postal Services	180982.7	9521.6	190504.3	115042.1	0.0	115042.1	75462.2	60.39
General Administration	14965.0	814.7	15779.6	596.8	0.0	596.8	15182.9	3.78
Operation	105373.1	6462.3	111835.4	0.0	0.0	0.0	111835.4	0.00
Agency Services	8040.8	0.0	8040.8	18229.4	0.0	18229.4	-10188.6	--
Accounts and Audit	5139.6	0.0	5139.6	0.0	0.0	0.0	5139.6	0.00
Engineering	3002.5	-124.8	2877.6	0.0	0.0	0.0	2877.6	0.00
Amenities to Staff	1790.1	2379.8	4169.9	0.0	0.0	0.0	4169.9	0.00
Pension	31153.9	0.0	31153.9	0.0	0.0	0.0	31153.9	0.00
Stationary and Printing	10185.0	0.0	10185.0	94208.2	0.0	94208.2	-84023.3	--
Other Expenses	1332.8	-10.3	1322.5	2007.7	0.0	2007.7	-685.2	--
Satellite Systems	29050.7	4324.9	33375.6	0.0	0.0	0.0	33375.6	0.00

Source and Notes: As in table A.1.

Table A.12  
Central Budgetary Subsidies: Science, Technology and Other Economic Services (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Total Science, Technology, Environment and Other Economic Services	644708.6	41791.2	686499.8	43657.2	517.1	44174.3	642325.5	6.43
Science, Technology and Environment	187773.0	29131.3	216904.2	3508.2	6.7	3514.9	213389.4	1.62
Atomic Energy Research	37232.9	11551.2	48784.1	1587.2	0.0	1587.2	47196.9	3.25
Space Research	51221.7	13999.2	65220.9	0.0	0.0	0.0	65220.9	0.00
Oceanographic Research	4965.6	772.0	5737.7	0.0	0.0	0.0	5737.7	0.00
Other Scientific Research	81867.2	2808.8	84676.1	1921.0	6.7	1927.7	82748.4	2.28
Survey of India	8791.5	979.4	9770.9	538.1	6.7	544.7	9226.2	5.57
Others	73075.7	1829.4	74905.1	1382.9	0.0	1382.9	73522.2	1.85
<b>Economy and Environment</b>	<b>12485.5</b>	<b>0.0</b>	<b>12485.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12485.5</b>	<b>0.00</b>
Survey (Botanical)	915.6	0.0	915.6	0.0	0.0	0.0	915.6	0.00
Survey (Zoological)	838.5	0.0	838.5	0.0	0.0	0.0	838.5	0.00
Envi., Res. and Ecological Regeneration	2671.6	0.0	2671.6	0.0	0.0	0.0	2671.6	0.00
Prevention and Control of Pollution	6276.0	0.0	6276.0	0.0	0.0	0.0	6276.0	0.00
Others	1783.6	0.0	1783.6	0.0	0.0	0.0	1783.6	0.00
<b>General Economic Services</b>	<b>456935.7</b>	<b>12659.9</b>	<b>469595.6</b>	<b>40149.0</b>	<b>510.5</b>	<b>40659.5</b>	<b>428936.1</b>	<b>8.66</b>
<b>Tourism</b>	<b>10912.4</b>	<b>3403.1</b>	<b>14315.5</b>	<b>105.1</b>	<b>510.5</b>	<b>615.6</b>	<b>13699.9</b>	<b>4.30</b>
Tourist Infrastructure	512.4	3264.5	3776.9	31.2	510.5	541.7	3235.2	14.34
Tourist Transport Services	152.5	121.6	274.1	13.5	0.0	13.5	260.6	4.93
General	10400.0	138.6	10538.6	73.9	0.0	73.9	10464.6	0.70
<b>Foreign Trade and Export Promotion</b>	<b>43234.7</b>	<b>3583.6</b>	<b>46818.3</b>	<b>11068.3</b>	<b>0.0</b>	<b>11068.3</b>	<b>35749.9</b>	<b>23.64</b>
Census Surveys and Statistics	11059.6	0.0	11059.6	0.0	0.0	0.0	11059.6	0.00
Census	4596.1	0.0	4596.1	0.0	0.0	0.0	4596.1	0.00
Survey and Statistics	6463.5	0.0	6463.5	0.0	0.0	0.0	6463.5	0.00
<b>Metecology</b>	<b>6655.9</b>	<b>2987.0</b>	<b>9642.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9642.9</b>	<b>0.00</b>
Civil Supplies	10510.4	0.0	10510.4	1.4	0.0	1.4	10509.0	0.01
Other General Economic Services	374562.5	2686.4	377248.9	28974.1	0.0	28974.1	348274.8	7.68

Source and Notes: As in table A.1.

Table A.13  
Central Budgetary Subsidies: Surplus Sectors (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Surplus Sectors	2096311.6	650470.4	2746782.1	3477109.1	57021.2	3534130.3	-787348.3	--
Petroleum	0.0	38532.2	38532.2	126285.5	54845.5	181130.9	-142598.7	--
Indian Railways	1663218.4	349749.7	2012968.2	2242577.0	0.0	2242577.0	-229608.8	--
Indian Railways - Policy Formulation	13266.4	0.0	13266.4	0.0	0.0	0.0	13266.4	0.00
Indian Railways - Commercial Lines	1632471.2	34286.1	1974757.3	2238146.1	0.0	2238146.1	-263388.8	--
Indian Railways - Strategic Lines	14802.1	7463.6	22265.8	4430.8	0.0	4430.8	17834.9	19.90
Indian Railways - Open Lines	2678.7	0.0	2678.7	0.0	0.0	0.0	2678.7	0.00
Commercial Lines (Revenue Works)	1.2	0.0	1.2	0.0	0.0	0.0	1.2	0.00
Strategic Lines Revenue Works	2677.5	0.0	2677.5	0.0	0.0	0.0	2677.5	0.00
Communications	433093.2	262188.5	695281.7	1108246.7	2175.7	1110422.4	-415140.7	--
Telecommunications Services	428939.1	260045.9	688985.1	972025.1	2175.7	974200.8	-285215.8	--
General Administration	35743.4	0.0	35743.4	0.0	0.0	0.0	35743.4	0.00
Operation	60818.6	440657.5	501476.1	972025.1	2175.7	974200.8	-472724.7	--
Stores and Factories	-16462.7	0.0	-16462.7	0.0	0.0	0.0	-16462.7	0.00
Research and Development	555.4	0.0	555.4	0.0	0.0	0.0	555.4	0.00
Engineering	109698.9	0.0	109698.9	0.0	0.0	0.0	109698.9	0.00
Audit and Account	2546.3	0.0	2546.3	0.0	0.0	0.0	2546.3	0.00
Amenities to Staff	1872.6	0.0	1872.6	0.0	0.0	0.0	1872.6	0.00
Pension	19944.1	0.0	19944.1	0.0	0.0	0.0	19944.1	0.00
Stationary and Printing	1382.0	0.0	1382.0	0.0	0.0	0.0	1382.0	0.00
Other Expenses	212840.7	-180611.5	32229.1	0.0	0.0	0.0	32229.1	0.00
Other Communication Services	4154.1	2142.5	6296.6	136221.6	0.0	136221.6	-129925.0	--

Source and Notes: As in table A.1.



Table A.14  
Central Budgetary Subsidies: Education and Allied Activities (1996-97)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Education, Sports, Art and Culture	346816.6	9988.2	356804.7	1006.5	22.5	1029.0	355775.8	0.29
General Education	264345.8	2424.8	266770.6	177.1	22.5	199.6	266570.9	0.07
Elementary Education	108753.0	419.8	109172.8	13.5	0.0	13.5	109159.2	0.01
Secondary Education	67614.7	899.4	68514.0	36.1	0.0	36.1	68477.9	0.05
University and Higher Education	74997.9	496.3	75494.3	76.1	0.0	76.1	75418.2	0.10
Adult Education	7015.9	0.0	7015.9	0.0	0.0	0.0	7015.9	0.00
Language Development	2679.4	0.0	2679.4	0.0	0.0	0.0	2679.4	0.00
General	3284.9	609.3	3894.2	51.4	22.5	73.9	3820.3	1.90
Technical Education	52405.1	1072.9	53478.0	79.0	0.0	79.0	53399.0	0.15
Sports and Youth Services	10220.1	2055.9	12276.0	11.6	0.0	11.6	12264.4	0.09
Physical Education	6671.1	1.9	6673.0	11.3	0.0	11.3	6661.7	0.17
Youth Services	1497.4	298.6	1796.0	0.0	0.0	0.0	1796.0	0.00
Other Expenditure	2051.6	1755.4	3807.0	0.3	0.0	0.3	3806.7	0.01
Art and Culture	19845.6	4434.5	24280.1	738.7	0.0	738.7	23541.4	3.04
Archives	4506.2	3639.7	8145.9	3.6	0.0	3.6	8142.3	0.04
Public Library	1452.5	0.0	1452.5	12.0	0.0	12.0	1440.5	0.83
Cert. of Cinema Films for Public Exhibition	118.1	0.0	118.1	34.2	0.0	34.2	84.0	28.93

Source and Notes: As in table A.1.

**Table A.15**  
**Central Budgetary Subsidies; Medical, Public Health and Family Welfare (1996-97)**

Sectors	Costs			Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends		
<b>Health and Family Welfare</b>	<b>110126.1</b>	<b>7032.7</b>	<b>117158.8</b>	<b>2602.7</b>	<b>98.9</b>	<b>114457.1</b>	<b>2.31</b>
<b>Medical and Public Health</b>	<b>86512.9</b>	<b>6716.2</b>	<b>93229.1</b>	<b>1541.5</b>	<b>0.1</b>	<b>91687.5</b>	<b>1.65</b>
<i>Urban Health Services</i>	29693.8	3371.7	33065.6	382.3	0.0	32683.3	1.16
<i>Urban Health Services - Allopathy</i>	29227.7	3371.0	32598.7	382.3	0.0	32216.4	1.17
Central Government Health Scheme	13569.6	1377.6	14947.2	0.0	0.0	14947.2	0.00
Hospitals and Dispensaries	13902.0	1876.0	15778.0	0.0	0.0	15778.0	0.00
<i>Urban Health Services - Other Medicines</i>	466.1	0.8	466.9	0.0	0.0	466.9	0.00
<i>Rural Health Services</i>	901.1	644.2	1545.3	90.4	0.0	1454.9	5.85
<i>Rural Health Services - Allopathy</i>	885.7	644.2	1529.9	90.4	0.0	1439.5	5.91
Primary Health Centre	283.7	30.9	314.7	0.0	0.0	314.7	0.00
<i>Rural Health Services - Other Medicines</i>	15.4	0.0	15.4	0.0	0.0	15.4	0.00
<i>Med. Education Training and Research</i>	40813.2	896.3	41709.3	0.2	0.0	41709.3	0.00
Homoeopathy	577.0	2.9	579.8	0.0	0.0	579.8	0.00
<i>Public Health</i>	14545.2	1490.1	16035.3	1027.7	0.1	15007.5	6.41
Prevention and Control of Diseases	6588.3	1231.7	7820.0	0.0	0.0	7820.0	0.00
Manufacture of Sera/Vaccine	318.4	0.0	318.4	929.4	0.0	-611.0	219.90
Public Health Laboratories	2013.4	-64.6	1948.7	1.0	0.0	1947.7	0.05
<i>General</i>	559.7	313.8	873.5	41.0	0.0	832.5	4.69
<b>Family Welfare</b>	<b>23613.2</b>	<b>316.5</b>	<b>23929.7</b>	<b>1061.2</b>	<b>98.9</b>	<b>1160.0</b>	<b>4.85</b>
Family Welfare Service	187.3	5.7	193.0	0.0	0.0	193.0	0.00

Source and Notes: As in table A.1.

Table A.16  
Central Budgetary Subsidies: Water Supply, Sanitation, Housing and Urban Development (1996-97)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
	(Rs. lakh)							
<b>Water Supply, Sanitation, Housing and Urban Development</b>	<b>156532.2</b>	<b>44256.1</b>	<b>200788.3</b>	<b>5200.0</b>	<b>434.3</b>	<b>5634.3</b>	<b>195154.0</b>	<b>2.81</b>
<b>Water Supply and Sanitation</b>	<b>34710.1</b>	<b>3238.4</b>	<b>37948.5</b>	<b>34.6</b>	<b>0.0</b>	<b>34.6</b>	<b>37913.9</b>	<b>0.09</b>
Water Supply	33556.1	2926.1	36282.2	34.6	0.0	34.6	36247.6	0.10
Urban Water Supply Programmes	3053.0	1176.2	4229.2	2.4	0.0	2.4	4226.8	0.06
Rural Water Supply Programmes	28915.5	720.7	29636.2	19.2	0.0	19.2	29617.0	0.06
Sewerage and Sanitation	1354.0	312.3	1666.3	0.0	0.0	0.0	1666.3	0.00
Sanitation Service	1258.7	121.1	1379.8	0.0	0.0	0.0	1379.8	0.00
<b>Housing</b>	<b>115224.8</b>	<b>34433.3</b>	<b>149658.1</b>	<b>5163.8</b>	<b>434.3</b>	<b>5598.2</b>	<b>144059.9</b>	<b>3.74</b>
Government Residential Buildings	18322.8	26951.5	45274.3	5105.5	0.0	5105.5	40168.9	11.28
General Pool Accommodation	13806.3	14519.1	28325.4	5098.7	0.0	5098.7	23226.7	18.00
Other Housing	4516.5	7275.7	11792.2	6.7	0.0	6.7	11785.5	0.06
Urban Housing	80.0	2662.3	2742.3	1.1	0.0	1.1	2741.2	0.04
Rural Housing	96094.6	8.2	96102.8	0.7	0.0	0.7	96102.1	0.00
General	727.5	4811.2	5538.7	56.6	434.3	490.9	5047.7	8.86
Building Planning and Research	616.3	3.9	620.2	0.0	0.0	0.0	620.2	0.00
<b>Urban Development</b>	<b>6597.3</b>	<b>6584.4</b>	<b>13181.7</b>	<b>1.5</b>	<b>0.0</b>	<b>1.5</b>	<b>13180.2</b>	<b>0.01</b>
State Capital Development	0.0	477.1	477.1	0.0	0.0	0.0	477.1	0.00
National Capital Region	70.0	5392.9	5462.9	0.0	0.0	0.0	5462.9	0.00
Integrated Dev. of Small & Medium Towns	0.0	83.0	83.0	0.0	0.0	0.0	83.0	0.00
Slum Area Improvement	0.0	10.3	10.3	0.0	0.0	0.0	10.3	0.00
Other Urban Development Schemes	1136.6	621.1	1757.7	1.5	0.0	1.5	1756.2	0.09
General	5390.7	0.0	5390.7	0.0	0.0	0.0	5390.7	0.00

Source and Notes: As in table A.1.

Table A.17  
Central Budgetary Subsidies: Information and Broadcasting (1996-97)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Information and Broadcasting</b>	98804.1	46443.9	145248.0	71124.4	973.2	72097.6	73150.4	49.64
<b>Information and Publicity</b>	14249.0	995.1	15244.1	2370.4	973.2	3343.6	11900.5	21.93
<i>Films</i>	4777.8	559.3	5337.1	177.2	902.9	1080.1	4257.0	20.24
Production of Films	1917.3	0.0	1917.3	172.2	0.0	172.2	1745.1	8.98
<i>Others</i>	9471.2	435.8	9907.0	2193.2	70.3	2263.5	7643.5	22.85
Advertising and Visual Publicity	3559.0	0.0	3559.0	347.7	0.0	347.7	3211.3	9.77
Publication	716.5	0.0	716.5	172.8	0.0	172.8	543.7	24.12
Employment News	1006.0	0.0	1006.0	1605.1	0.0	1605.1	-599.1	159.55
<b>Broadcasting</b>	84555.1	45448.8	130003.9	68754.0	0.0	68754.0	61249.9	52.89
<i>Sound Broadcasting</i>	36170.4	19481.1	55651.5	8717.6	0.0	8717.6	46933.9	15.66
Commercial Services	2220.0	0.0	2220.0	8331.8	0.0	8331.8	-6111.8	375.30
<i>Television</i>	48384.8	25967.6	74352.4	60036.4	0.0	60036.4	14316.0	80.75
Commercial Services	7722.4	0.0	7722.4	58824.9	0.0	58824.9	-51102.5	761.75

Source and Notes: As in table A.1.

Table A.18  
Central Budgetary Subsidies: Other Social Services (1996-97)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Other Social Services	149945.6	7083.8	157029.4	242.4	0.0	242.4	156786.9	0.15
Welfare of SC, ST and OBCs	13223.2	6209.1	19432.2	0.0	0.0	0.0	19432.2	0.00
Welfare of SC	10138.1	105.5	10243.5	0.0	0.0	0.0	10243.5	0.00
Housing	0.5	44.0	44.5	0.0	0.0	0.0	44.5	0.00
Welfare of ST	1088.1	827.3	1915.4	0.0	0.0	0.0	1915.4	0.00
Welfare of Backward Classes	86.8	0.1	86.9	0.0	0.0	0.0	86.9	0.00
General	1910.2	5276.2	7186.4	0.0	0.0	0.0	7186.4	0.00
Labour and Employment	53869.0	0.0	53869.0	239.6	0.0	239.6	53629.3	0.44
Labour	50344.1	0.0	50344.1	239.6	0.0	239.6	50104.5	0.48
Employment Services	869.7	0.0	869.7	0.0	0.0	0.0	869.7	0.00
Training	2655.1	0.0	2655.1	0.0	0.0	0.0	2655.1	0.00
Social Welfare and Nutrition	82680.5	323.7	83004.2	0.0	0.0	0.0	83004.2	0.00
Social Security and Welfare	82010.1	278.8	82288.9	0.0	0.0	0.0	82288.9	0.00
Social Welfare	26854.5	278.8	27133.3	0.0	0.0	0.0	27133.3	0.00
National Social Assistance Programme	55155.6	0.0	55155.6	0.0	0.0	0.0	55155.6	0.00
Nutrition	670.4	45.0	715.3	0.0	0.0	0.0	715.3	0.00
Produc. of Nutritious Beverages	10.0	0.0	10.0	0.0	0.0	0.0	10.0	0.00
Distri. of Nutritious Beverages	195.6	0.0	195.6	0.0	0.0	0.0	195.6	0.00
General	464.9	45.0	509.8	0.0	0.0	0.0	509.8	0.00
Other Social Services	173.0	551.0	723.9	2.8	0.0	2.8	721.1	0.39

Source and Notes: As in table A.1.

**Table A.19**  
**Central Budgetary Subsidies: Agriculture, Rural Development and Allied Sectors (1996-97)**

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Agriculture, Rural Dev. &amp; Allied Sectors</b>	<b>1168535.6</b>	<b>149503.9</b>	<b>1318039.5</b>	<b>19119.2</b>	<b>25037.1</b>	<b>44156.3</b>	<b>1273883.2</b>	<b>3.35</b>
<b>Agriculture and Allied Activities</b>	<b>1026530.5</b>	<b>125979.5</b>	<b>1152510.0</b>	<b>19110.3</b>	<b>24749.3</b>	<b>43859.6</b>	<b>1108650.4</b>	<b>3.81</b>
<b>Crop Husbandry</b>	<b>298999.6</b>	<b>48547.1</b>	<b>347546.7</b>	<b>1471.2</b>	<b>0.0</b>	<b>1471.2</b>	<b>346075.5</b>	<b>0.42</b>
Seeds	2684.8	647.5	3332.3	0.4	0.0	0.4	3331.9	0.01
Agricultural Farms	162.5	765.0	927.4	4.8	0.0	4.8	922.6	0.52
Manures and Fertilisers	283983.1	84221.0	368204.0	70.6	0.0	70.6	368133.4	0.02
Plant Protection	1519.1	267.2	1786.4	1235.8	0.0	1235.8	550.5	69.18
Commercial Crops	352.1	87.9	440.0	19.9	0.0	19.9	420.1	4.52
Agricultural Engineering	323.9	334.4	658.3	0.0	0.0	0.0	658.3	0.00
Horticulture and Vegetable Crops	3655.0	15.7	3670.8	7.2	0.0	7.2	3663.6	0.20
<b>Soil and Water Conservation</b>	<b>2170.5</b>	<b>126.5</b>	<b>2297.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2297.0</b>	<b>0.00</b>
Soil Conservation	222.3	79.9	302.2	0.0	0.0	0.0	302.2	0.00
<b>Animal Husbandry</b>	<b>5278.3</b>	<b>634.6</b>	<b>5912.9</b>	<b>595.3</b>	<b>0.0</b>	<b>595.3</b>	<b>5317.7</b>	<b>10.07</b>
Cattle and Buffalo Development	1267.5	461.2	1728.6	163.2	0.0	163.2	1565.5	9.44
Poultry Development	776.5	6.8	783.3	186.2	0.0	186.2	597.1	23.77
Sheep and Wool Development	256.9	0.0	256.9	42.7	0.0	42.7	214.2	16.62
Piggery Development	4.6	0.0	4.6	0.0	0.0	0.0	4.6	0.00
Fodder and Feed Development	361.3	0.0	361.3	51.3	0.0	51.3	310.0	14.21
<b>Dairy Development</b>	<b>16398.9</b>	<b>9229.6</b>	<b>25628.5</b>	<b>9300.4</b>	<b>3621.4</b>	<b>12921.9</b>	<b>12706.6</b>	<b>50.42</b>
Dairy Development Projects	2136.1	2006.1	4142.2	0.0	0.0	0.0	4142.2	0.00
Delhi Milk Supply Scheme	14258.5	1884.4	16142.9	9281.4	0.0	9281.4	8661.4	57.50

Source and Notes: As in table A.1.

Table A.19  
Central Budgetary Subsidies: Agriculture, Rural Development and Allied Sectors (1996-97) (Contd.)

Sectors	Costs			Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends		
<b>Fisheries</b>	<b>3162.4</b>	<b>2479.3</b>	<b>5641.7</b>	<b>264.1</b>	<b>0.0</b>	<b>5377.6</b>	<b>4.68</b>
Inland Fisheries	16.8	27.0	43.8	0.0	0.0	43.8	0.00
Marine Fisheries	2146.9	857.9	3004.8	173.4	0.0	2831.4	5.77
Processing, Preservation and Marketing	18.6	34.4	53.0	0.0	0.0	53.0	0.00
Extension and Training	490.8	38.3	529.1	0.0	0.0	529.1	0.00
Mech. and Improvement of Fish Crafts	107.6	3.0	110.6	0.0	0.0	110.6	0.00
<b>Forestry and Wild Life</b>	<b>12911.6</b>	<b>956.6</b>	<b>13868.1</b>	<b>6162.4</b>	<b>0.0</b>	<b>7705.7</b>	<b>44.44</b>
Forestry	10102.1	931.4	11033.5	3386.9	0.0	7646.6	30.70
Communication and Buildings	45.1	511.2	556.3	0.0	0.0	556.3	0.00
Forest Cons. Development and Regeneration	1762.7	299.3	2062.0	0.0	0.0	2062.0	0.00
Social and Farm Forestry	851.3	73.7	925.0	2788.2	0.0	2788.2	0.00
Environmental Forestry and Wild Life	1616.2	25.2	1641.4	2775.5	0.0	2775.5	0.00
Zoological Park	246.4	0.5	246.9	87.9	0.0	159.0	35.59
Afforestation and Ecology Development	1193.3	0.0	1193.3	0.0	0.0	1193.3	0.00
<b>Plantations</b>	<b>9223.1</b>	<b>1058.1</b>	<b>10281.2</b>	<b>98.5</b>	<b>916.1</b>	<b>9266.5</b>	<b>9.87</b>
Tea	2644.3	532.9	3177.2	0.0	332.4	2844.8	10.46
Coffee	1617.0	280.8	1897.8	0.0	583.7	1314.1	30.76
Rubber	3789.8	242.4	4032.2	0.0	0.0	4032.2	0.00
Spices	1122.0	0.0	1122.0	0.0	0.0	1122.0	0.00
Others	50.0	1.9	51.9	98.5	0.0	-46.7	0.00
<b>Food Storage and Warehousing</b>	<b>617257.9</b>	<b>28668.4</b>	<b>645926.3</b>	<b>346.3</b>	<b>748.5</b>	<b>644831.5</b>	<b>0.17</b>
Food	616714.9	21635.1	638350.0	346.3	0.0	638003.7	0.05
Food Subsidy	606599.9	0.0	606599.9	0.0	0.0	606599.9	0.00
Storage and Warehousing	543.0	7033.3	7576.3	0.0	748.5	748.5	9.88

Source and Notes: As in table A.1.

Table A.19  
Central Budgetary Subsidies: Agriculture, Rural Development and Allied Sectors (1996-97) (Contd.)

Sectors	Costs			Receipts			Subsidy	Rate Recovery (Percent)
	Revenue Expenditure	Capital Costs' (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Agricultural Research and Education</b>	56511.7	54.1	56565.8	0.0	0.0	0.0	56565.8	0.00
<i>Crop Husbandry</i>	43649.0	54.1	43703.1	0.0	0.0	0.0	43703.1	0.00
<i>Soil and Water Conservation</i>	638.0	0.0	638.0	0.0	0.0	0.0	638.0	0.00
<i>Animal Husbandry</i>	5048.0	0.0	5048.0	0.0	0.0	0.0	5048.0	0.00
<i>Dairy Development</i>	1769.0	0.0	1769.0	0.0	0.0	0.0	1769.0	0.00
<i>Fisheries</i>	3663.0	0.0	3663.0	0.0	0.0	0.0	3663.0	0.00
<i>Forestry</i>	1395.0	0.0	1395.0	0.0	0.0	0.0	1395.0	0.00
<i>General</i>	349.7	0.0	349.7	0.0	0.0	0.0	349.7	0.00
<b>Agricultural Financial Institutions</b>	375.7	20395.5	20771.2	0.0	8964.5	8964.5	11806.6	43.16
<i>Co-operation</i>	2755.8	13406.5	16162.3	22.1	10498.7	10520.8	5641.5	65.09
<b>Other Agricultural Programmes</b>	1485.1	423.3	1908.4	849.9	0.0	849.9	1058.4	44.54
<i>Marketing and Quality Control</i>	1485.1	423.3	1908.4	849.9	0.0	849.9	1058.4	44.54
<i>Grading and Quality Control Facilities</i>	732.7	0.0	732.7	758.8	0.0	758.8	-26.1	
<b>Rural Development</b>	61906.2	128.5	62034.7	8.9	0.0	8.9	62025.7	0.01
<i>Spl. Programme for Rural Development</i>	22541.4	0.0	22541.4	0.0	0.0	0.0	22541.4	0.00
<i>DPAP</i>	11000.2	0.0	11000.2	0.0	0.0	0.0	11000.2	0.00
<i>Desert Development Programme</i>	6536.3	0.0	6536.3	0.0	0.0	0.0	6536.3	0.00
<i>Integrated Rural Energy Plang. Programme</i>	75.4	0.0	75.4	0.0	0.0	0.0	75.4	0.00
<i>Waste Land Development</i>	4929.5	0.0	4929.5	0.0	0.0	0.0	4929.5	0.00
<b>Land Reforms</b>	18.0	0.0	18.0	0.0	0.0	0.0	18.0	0.00
<b>Other Rural Development Programmes</b>	39346.8	128.5	39475.3	8.9	0.0	8.9	39466.3	0.02
<i>Community Development</i>	25.3	0.0	25.2	0.0	0.0	0.0	25.2	0.00
<b>Special Areas Programmes</b>	80099.0	23395.9	103494.9	0.0	287.8	287.8	103207.0	0.28
<i>North Eastern Areas</i>	2461.5	23395.9	25857.3	0.0	287.8	287.8	25569.5	1.11
<b>MPs Local Area Development Scheme</b>	77637.5	0.0	77637.5	0.0	0.0	0.0	77637.5	0.00

Source and Notes: As in table A.1.



Table A.20  
Central Budgetary Subsidies: Irrigation and Flood Control (1996-97)

Sectors	Costs			Revenue Receipts	Interest and Dividends	Aggregate Receipts	Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs					
<b>Irrigation and Flood Control</b>	20379.7	3475.4	23855.1	468.7	134.2	602.9	23252.3	2.53
<b>Major and Medium Irrigation</b>	7289.2	2048.3	9337.4	389.2	0.0	389.2	8948.2	4.17
Major Irrigation Commercial	0.0	5.8	5.8	0.0	0.0	0.0	5.8	0.00
Major Irrigation Non-Commercial	0.0	187.3	187.3	0.0	0.0	0.0	187.3	0.00
Medium Irrigation Non-Commercial	0.0	59.9	59.9	0.0	0.0	0.0	59.9	0.00
General	7289.2	1795.3	9084.4	389.2	0.0	389.2	8695.2	4.28
<b>Minor Irrigation</b>	6804.2	170.9	6975.2	79.5	0.0	79.5	6895.7	1.14
Surface Water	64.1	1.9	65.9	3.0	0.0	3.0	62.9	4.57
Ground Water	6528.4	126.2	6654.6	76.5	0.0	76.5	6578.1	1.15
General	211.8	42.9	254.7	0.0	0.0	0.0	254.7	0.00
<b>Command Area Development</b>	240.3	224.1	464.5	0.0	134.2	134.2	330.3	28.89
<b>Flood Control and Drainage</b>	6046.0	1032.1	7078.1	0.0	0.0	0.0	7078.1	0.00
Flood Control	5848.0	169.5	6017.4	0.0	0.0	0.0	6017.4	0.00
Anti-Sea Erosion Projects	198.0	307.3	505.3	0.0	0.0	0.0	505.3	0.00
Drainage	0.0	555.4	555.4	0.0	0.0	0.0	555.4	0.00

Source and Notes: As in table A.1.

Table A.21  
Central Budgetary Subsidies: Power (1996-97)

Sectors	Costs			Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends		
Energy	167198.8	518095.8	685294.7	66735.5	191162.6	427396.6	37.63
Power	142139.4	358417.2	500556.6	66526.3	154915.9	221442.2	44.24
Hydel Generation	62.8	63779.2	63842.0	0.0	15005.7	48836.3	23.50
Thermal Power Generation	49299.6	131663.9	180963.5	45163.1	75852.4	59948.0	66.87
Badarpur Thermal Control Board	49221.2	297.9	49519.1	45163.1	0.0	4356.0	91.20
Nuclear Power Generation	65522.5	42017.1	107539.7	7502.5	5550.0	94487.1	12.14
Rajasthan Atomic Power Station	0.0	273.3	273.3	0.0	0.0	273.3	0.00
Diesel/Gas Power Generation	4091.2	8279.4	12370.6	1372.4	0.0	1372.4	11.09
Power House at Phoneix Bay	168.4	48.8	217.2	1207.2	0.0	1207.2	-990.1
Supply of Electricity in Lakshadweep	1021.8	0.0	1021.8	165.2	0.0	165.2	856.6
Transmission and Distribution	11144.8	82642.3	93787.1	12368.9	11916.7	24285.6	69501.5
Transm. & Distr. of Power at Chandigarh	0.0	1616.7	1616.7	9429.8	0.0	9429.8	-7813.1
Rural Electrification	2500.0	7382.0	9882.0	0.0	25787.2	25787.2	-15905.2
General	9518.5	22653.2	32171.7	119.4	20803.8	20923.2	65.04
Coal and Lignite	12245.7	157824.1	170069.8	0.2	35525.9	35526.1	20.89
Non-Conventional Sources of Energy	12813.8	1854.5	14668.3	209.0	720.9	929.9	6.34
Bio-Energy	4488.2	772.1	5260.3	0.0	720.9	770.9	13.70
Solar	2619.7	120.0	2739.7	5.2	0.0	5.2	0.19
Wind	3467.4	0.0	3467.4	0.0	0.0	0.0	0.00
Others	2238.5	962.4	3200.8	203.8	0.0	203.8	6.37

Source and Notes: As in table A.1.

Table A.22  
Central Budgetary Subsidies: Industry and Minerals (1996-97)

Sectors	Costs			Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends		
<b>Industry and Minerals</b>	793940.5	639066.4	1433006.9	39734.2	230394.3	1162878.4	18.85
Village and Small Industries	60923.4	17866.3	78789.8	1107.5	6638.1	71044.2	9.83
Small Scale Industries	5834.3	2073.1	7907.4	480.1	12.7	7414.6	6.23
Handloom Industries	3190.0	449.1	3639.1	18.0	0.1	3621.0	0.50
Handicraft Industries	4594.0	579.3	5173.3	92.8	0.0	5080.5	1.79
Khadi and Village Industries	27998.6	12007.6	40006.1	0.0	6334.9	33671.3	15.83
Sericulture Industries	8281.9	13.5	8295.4	312.2	0.0	7983.2	3.76
<b>Industries</b>	686017.7	509747.1	1195764.7	21699.2	169175.4	1004890.2	15.96
Iron and Steel Industries	6168.5	192819.9	198988.4	64.1	31950.4	166973.9	16.09
Cement and Non-Metallic Industries	608.4	7052.8	7661.2	507.5	400.0	6753.7	11.85
Cement	-0.6	0.0	-0.6	507.5	0.0	-508.1	5.22
Others	609.0	7052.8	7661.8	0.0	400.0	7261.8	1.54
Fertiliser Industries	475175.0	74825.9	550000.9	0.1	8451.1	541549.7	235.64
Petrochemical Industries	700.0	2373.6	3073.6	0.0	7242.7	-4169.0	7.72
Chemical and Pharmaceutical Industries	1552.6	13998.6	15551.2	0.0	1200.0	14351.2	59.41
Engineering Industries	114476.3	53852.7	168329.0	0.0	100008.6	68320.4	0.00
Transport Equipment Industries	59584.0	0.0	59584.0	0.0	0.0	59584.0	0.00
Other Engineering Industries	54492.6	10217.3	64709.9	0.0	0.0	64709.9	0.00
Telecommunication and Electronic Industries	10348.4	11212.5	21560.9	0.0	4285.9	17275.0	19.88
Consumer Industries	32489.7	72984.6	105474.3	258.3	15560.7	89655.3	19.79
Atomic Energy Industries	24995.6	80626.4	105622.0	20827.6	76.0	20903.6	88.51
Nuclear Fuel Complex	16313.4	4270.7	20584.1	18218.9	0.0	2365.2	0.21
General	19503.2	0.0	19503.2	41.6	0.0	19461.6	8.41
<b>Non-Ferrous Mining and Metallic Industries</b>	19645.2	48172.5	67817.7	796.8	4909.7	5706.5	2.74
Geological Survey of India	17243.9	0.0	17243.9	472.5	0.0	16771.5	10.35
Regulation and Development of Mines	2401.3	48172.5	50573.8	324.3	4909.7	5234.0	

Source and Notes: As in table A.1.

Table A.22  
Central Budgetary Subsidies: Industry and Minerals (1996-97) (Contd.)

Sectors	Costs			Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends		
<b>Other Industries</b>	<b>8808.1</b>	<b>8386.9</b>	<b>17195.1</b>	<b>16130.8</b>	<b>28.0</b>	<b>16158.8</b>	<b>93.97</b>
<i>Opium and Alkaloid Industries</i>	8808.1	149.0	8957.2	16130.8	0.0	16130.8	-7173.7
Ghazipur Opium Factory	2141.6	33.5	2175.1	4618.4	0.0	4618.4	-2443.3
Neemuch Opium Factory	3576.5	42.6	3619.1	7952.9	0.0	7952.9	-4333.8
Ghazipur Alkaloid Works	939.2	6.9	946.1	727.8	0.0	727.8	218.4
Neemuch Alkaloid Works	2112.8	66.0	2178.8	2831.8	0.0	2831.8	-653.0
<i>Other Industries</i>	0.0	8237.9	8237.9	0.0	28.0	28.0	8209.9
<b>Other Outlays on Industries and Minerals</b>	<b>18546.1</b>	<b>54893.5</b>	<b>73439.7</b>	<b>0.0</b>	<b>49643.2</b>	<b>49643.2</b>	<b>67.60</b>
<i>Industrial Financial Institutions</i>	8102.7	53569.5	61672.2	0.0	49638.5	49638.5	80.49
<i>Development of Backward Areas</i>	10443.4	0.0	10443.4	0.0	0.0	0.0	0.00
<i>Others</i>	0.0	1324.1	1324.1	0.0	4.6	4.6	1319.4

Source and Notes: As in table A.1.

Table A.23  
Central Budgetary Subsidies: Transport (1996-97)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Transport (excluding Railways)	135218.1	216910.3	352128.4	20526.4	11749.3	32275.7	319852.7	9.17
Ports and Light Houses	14439.8	23088.6	37528.4	7055.0	0.0	7055.0	30473.4	18.80
Major Ports	5159.6	17309.9	22469.5	595.4	0.0	595.4	21874.0	2.65
Minor Ports	3103.2	3595.3	6698.5	321.5	0.0	321.5	6376.9	4.80
Light Houses and Light Ships	6153.1	1766.0	7919.0	6138.0	0.0	6138.0	1781.0	77.51
General	24.0	417.4	441.4	0.0	0.0	0.0	441.4	0.00
Shipping	12197.1	24601.0	36798.1	2578.3	5443.7	8021.9	28776.2	21.80
Overseas Shipping	3179.2	2599.6	5778.7	1167.0	0.0	1167.0	4611.7	20.19
Coastal Shipping	8901.8	11426.4	20328.1	1411.3	340.3	1751.5	18576.6	8.62
General	116.2	10575.0	10691.2	0.0	5103.4	5103.4	5587.8	47.73
Civil Aviation	7401.5	11754.7	19156.2	165.4	6305.6	6471.0	12685.2	33.78
Air Services	486.0	11399.5	11885.5	107.2	6305.6	6412.8	5472.7	53.95
General	6915.5	355.2	7270.7	58.3	0.0	58.3	7212.4	0.80
Roads and Bridges	44545.7	134015.6	178561.4	6017.9	0.0	6017.9	172543.4	3.37
National Highways	37486.2	95369.3	132855.5	6017.9	0.0	6017.9	126837.6	4.53
Strategic and Border Roads	4254.6	34101.8	38356.4	0.0	0.0	0.0	38356.4	0.00
State Highways	3.3	838.4	841.7	0.0	0.0	0.0	841.7	0.00
District and Other Roads	1466.2	2146.4	3612.6	0.0	0.0	0.0	3612.6	0.00
Roads of Inter-State/Eco. Importance	0.5	0.0	0.5	0.0	0.0	0.0	0.5	0.00
General	1334.9	1559.7	2894.7	0.0	0.0	0.0	2894.7	0.00
Road Transport	6665.9	14164.0	20829.9	3889.3	0.0	3889.3	16940.5	18.67
Inland Water Transport	1715.1	2373.1	4088.2	820.5	0.0	820.5	3267.7	20.07
Other Transport Services	48253.1	6913.3	55166.3	0.0	0.0	0.0	55166.3	0.00
River Training Works	1282.8	3222.4	4505.2	0.0	0.0	0.0	4505.2	0.00
Others	46970.3	3690.8	50661.1	0.0	0.0	0.0	50661.1	0.00

Source and Notes: As in table A.1.

Table A.24  
Central Budgetary Subsidies: Postal Services and Satellite Systems (1996-97)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Postal Services and Satellite Systems	223314.7	15550.3	238865.0	121462.4	0.0	121462.4	117402.6	50.85
Postal Services	191787.6	10921.1	202708.7	121462.4	0.0	121462.4	81246.3	59.92
General Administration	16552.0	895.6	17447.6	2685.6	0.0	2685.6	14762.0	15.39
Operation	99853.6	7596.6	107450.2	0.0	0.0	0.0	107450.2	0.00
Agency Services	9404.3	0.0	9404.3	20216.2	0.0	20216.2	-10811.9	0.00
Accounts and Audit	5677.3	0.0	5677.3	0.0	0.0	0.0	5677.3	0.00
Engineering	3444.1	-176.7	3267.4	0.0	0.0	0.0	3267.4	0.00
Amenities to Staff	2330.1	2631.3	4961.4	0.0	0.0	0.0	4961.4	0.00
Pension	38438.7	0.0	38438.7	0.0	0.0	0.0	38438.7	0.00
Stationary and Printing	14719.3	0.0	14719.3	95537.5	0.0	95537.5	-80818.2	0.00
Other Expenses	1368.2	-25.8	1342.5	3023.1	0.0	3023.1	-1680.6	0.00
Satellite Systems	31527.1	4629.2	36156.3	0.0	0.0	0.0	36156.3	0.00

Source and Notes: As in table A.1.

Table A.25  
Central Budgetary Subsidies: Science, Technology, Environment and Other Economic Services (1996-97)

Sectors	Costs		Receipts		Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts		
Science, Technology, Environment and Other Economic Services	556756.0	46589.8	603345.8	45262.6	558081.9	7.50
Science, Technology and Environment	219372.0	33892.7	253264.6	3476.2	249788.5	1.37
Atomic Energy Research	39480.4	13687.9	53168.3	1674.0	51494.3	3.15
Space Research	64114.4	16124.4	80238.8	0.0	80238.8	0.00
Oceanographic Research	5648.6	921.9	6570.5	0.0	6570.5	0.00
Other Scientific Research	90341.5	3158.5	93500.0	1802.1	91697.9	1.93
Survey of India	9991.4	1254.4	11245.7	535.8	10710.0	4.76
Others	80350.1	1904.1	82254.2	1266.4	80987.9	1.54
Ecology and Environment	19787.0	0.0	19787.0	0.0	19787.0	0.00
Survey (Botanical)	1002.6	0.0	1002.6	0.0	1002.6	0.00
Survey (Zoological)	896.8	0.0	896.8	0.0	896.8	0.00
Environment Res. and Ecology Regeneration	2950.8	0.0	2950.8	0.0	2950.8	0.00
Prevention and Control of Pollution	11225.4	0.0	11225.4	0.0	11225.4	0.00
Others	3711.4	0.0	3711.4	0.0	3711.4	0.00
General Economic Services	337384.1	12697.1	350081.2	41786.5	308293.4	11.94
Tourism	9277.4	4021.6	13299.1	962.0	963.3	7.24
Tourist Infrastructure	519.1	3813.4	4332.5	851.1	3481.4	19.65
Tourist Transport Services	73.6	173.0	246.6	0.6	246.0	0.25
General	8758.3	208.2	8966.5	110.9	8854.3	1.25

Source and Notes: As in table A.1.

Table A.25  
Central Budgetary Subsidies: Science, Technology, Environment and Other Economic Services (1996-97) (Contd.)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Foreign Trade and Export Promotion</b>	<b>56705.8</b>	<b>4557.3</b>	<b>61263.0</b>	<b>19023.2</b>	<b>0.0</b>	<b>19023.2</b>	<b>42239.9</b>	<b>31.05</b>
<i>Kandla Free Trade Zone</i>	0.0	306.5	306.5	186.3	0.0	186.3	120.2	60.78
<i>Santacruz</i>	0.0	308.6	308.6	539.8	0.0	539.8	-231.1	0.00
<i>Falita EPZ</i>	0.0	297.2	297.2	0.0	0.0	0.0	297.2	0.00
<i>Madras EPZ</i>	0.0	433.6	433.6	307.5	0.0	307.5	126.1	70.92
<i>Cochin EPZ</i>	0.0	469.3	469.3	149.5	0.0	149.5	319.8	31.85
<i>NOIDA EPZ</i>	0.0	613.3	613.3	161.8	0.0	161.8	451.5	26.39
<i>NEW EPZ</i>	0.0	918.4	918.4	4.6	0.0	4.6	913.7	0.50
<i>General</i>	56705.8	1210.4	57916.1	17673.7	0.0	17673.7	40242.4	30.52
<b>Census Surveys and Statistics</b>	<b>12542.3</b>	<b>0.0</b>	<b>12542.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12542.3</b>	<b>0.00</b>
<i>Census</i>	5192.7	0.0	5192.7	0.0	0.0	0.0	5192.7	0.00
<i>Survey and Statistics</i>	7349.6	0.0	7349.6	0.0	0.0	0.0	7349.6	0.00
<b>Meteorology</b>	<b>7232.3</b>	<b>3514.1</b>	<b>10746.4</b>	<b>603.0</b>	<b>0.0</b>	<b>603.0</b>	<b>10143.4</b>	<b>5.61</b>
<i>Civil Supplies</i>	5443.8	0.0	5443.8	20.9	0.0	20.9	5422.9	0.38
<b>Other General Economic Services</b>	<b>246182.5</b>	<b>604.1</b>	<b>246786.6</b>	<b>21177.4</b>	<b>0.0</b>	<b>21177.4</b>	<b>225609.2</b>	<b>8.58</b>

Source and Notes: As in table A.1.



Table A.26  
Central Budgetary Subsidies: Surplus Sectors (1996-97)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
Surplus Sectors	2248972.4	996566.7	3245539.1	3979968.7	61142.3	4041111.0	-795571.9	
Petroleum	0.0	47962.2	47962.2	129840.2	61142.3	190982.5	-143020.3	
Total Railways	1636787.1	380917.6	2017704.7	2480131.1	0.0	2480131.1	-462426.4	
Indian Railways - Policy Formulation	15408.3	0.0	15408.3	0.0	0.0	0.0	15408.3	0.00
Indian Railways - Commercial Lines	1603799.3	373134.0	1976933.2	809097.0	0.0	809097.0	1167836.2	40.93
Indian Railways - Strategic Lines	14781.3	7783.7	22564.9	1671034.2	0.0	1671034.2	-1648469.2	
Indian Railways - Open Lines	2798.3	0.0	2798.3	0.0	0.0	0.0	2798.3	0.00
Commercial Lines (Revenue Works)	2788.0	0.0	2788.0	0.0	0.0	0.0	2788.0	0.00
Strategic Lines (Revenue Works)	10.3	0.0	10.3	0.0	0.0	0.0	10.3	0.00
Telecommunications	612185.3	567686.9	1179872.2	1369997.3	0.0	1369997.3	-190125.1	
Telecommunication Services	608880.9	565493.8	1174374.7	1237451.1	0.0	1237451.1	-63076.3	
General Administration	41939.5	2079.6	44019.2	0.0	0.0	0.0	44019.2	0.00
Operation	68560.7	563865.2	632425.9	1237448.2	0.0	1237448.2	-605022.3	
Telephones	47985.9	501632.5	549618.5	1222854.0	0.0	1222854.0	-673235.5	
Telegraphs	20574.8	62233.7	82807.5	14594.2	0.0	14594.2	68213.2	17.62
Stores and Factories	-10536.7	6987.5	-3549.2	0.0	0.0	0.0	-3549.2	0.00
Research and Development	606.7	0.0	606.7	2.9	0.0	2.9	603.8	0.47
Engineering	130654.6	4691.1	135345.7	0.0	0.0	0.0	135345.7	0.00
Audit and Account	2903.7	0.0	2903.7	0.0	0.0	0.0	2903.7	0.00
Amenities to Staff	2266.2	7772.6	10038.7	0.0	0.0	0.0	10038.7	0.00
Pension	25177.4	0.0	25177.4	0.0	0.0	0.0	25177.4	0.00
Stationary and Printing	1765.0	0.0	1765.0	0.0	0.0	0.0	1765.0	0.00
Other Expenses	345543.8	-19902.2	325641.6	0.0	0.0	0.0	325641.6	0.00
Other Communication Services	3304.4	2193.1	5497.5	132546.3	0.0	132546.3	-127048.8	

Source and Notes: As in table A.1.

Table A.4  
Central Budgetary Subsidies: Information & Broadcasting (1995-96)

Sectors	Costs			Receipts			Subsidy	Recovery Rate (Percent)
	Revenue Expenditure	Capital Costs <sup>1</sup> (Annualised)	Aggregate Costs	Revenue Receipts	Interest and Dividends	Aggregate Receipts		
<b>Information and Broadcasting</b>	87134.9	40071.9	127206.8	50527.2	0.0	50527.2	76679.7	39.72
<b>Information and Publicity</b>	12699.7	742.6	13442.3	2704.6	0.0	2704.6	10737.7	20.12
<i>Films</i>	3654.6	367.2	4015.8	686.1	0.0	686.1	3329.7	17.09
Production of Films	1720.1	0.0	1720.1	641.7	0.0	641.7	1078.4	37.31
<i>Others</i>	9045.1	387.4	9426.5	2018.4	0.0	2018.4	7408.1	21.41
Advertising and Visual Publicity	3099.4	0.0	3099.4	348.4	0.0	348.4	2751.0	11.24
Employment News	1077.7	0.0	1077.7	1421.9	0.0	1421.9	-344.2	--
<b>Broadcasting</b>	74435.2	39329.3	113764.5	47822.6	0.0	47822.6	65942.0	42.04
<i>Sound Broadcasting</i>	32224.3	17582.8	49807.1	9203.7	0.0	9203.7	40603.5	18.48
Commercial Services	1957.0	0.0	1957.0	7280.5	0.0	7280.5	-5323.5	--
<i>Television</i>	42210.9	21746.5	63957.4	38618.9	0.0	38618.9	25338.5	60.38
Commercial Services	6438.4	0.0	6438.4	35472.8	0.0	35472.8	-29034.4	--

Source and Notes: As in table A.1.