

# Annexures

## Annex 1

### Classification of Service Groups

Sectors	Major	Merit 1	Merit 2	Non-Merit
Education, Sports, Arts & Culture	General Education	Elementary Education	Secondary education University & higher education Adult education Language development General	
			Technical education Sports and youth welfare Art & culture	
Medical & Public Health and Family Welfare	Medical & Public Health	Primary health centres Prevention & control of diseases		Urban health services  Rural health services  Medical education, training & research
		<i>Family Welfare</i>		
	Water Supply & Sanitation	Rural water supply programmes		
			Sanitation Services	Urban water supply programmes
	Housing		Building planning & research Rural housing	Government residential build. Urban housing
				General/oth. than building planning & research
<i>Urban Development</i>				
Welfare of SC, ST & OBCs				<i>Information and Publicity Broadcasting</i>
		<i>Welfare of SC &amp; STs</i>		Other social services
		<i>Social welfare and nutrition</i>		Labour & labour welfare
Agriculture & Allied Activities		Soil & water conservation		Crop husbandry Animal husbandry Dairy development
	Fishes		Extension & training	Mechanisation & improvement of fish crafts Inland fisheries Marine fisheries Processing, preservation & marketing Other expenditure
		Forestry & Wild life		Afforestation & ecology dev.
				Communication & building Social & farm forestry Environmental forestry & wild life
	Food storage & warehousing			Zoological parks
			Food (below poverty line)	Food (above poverty line)
				Procurement and Supply Food Processing Storage and Warehousing

Annex 1 (contd.)

Classification of Service Groups

Sectors	Major	Merit 1	Merit 2	Non-Merit
Agriculture & Allied Activities			Agr. Research & education Special progr. for rural dev. Land reforms Special area programmes North eastern areas prog. Other agricultural programmes Rural development Oth rural dev. Programmes MPs local area dev. scheme	Agr. Financial Institutions Plantations Cooperations
	Irrigation and flood Control	Major & Med Irrigation	Major irrigation non-commercial Medium irrigation non-commercial	Major irrigation commercial
			Command area development Flood control and drainage	Minor irrigation
Industry and Minerals			Village and small industries	Power Coal and lignite
	Oth. Outlays on Indus. & Minerals		Development of backward areas	Industry Other industries Non ferr. mining & metal ind. Industrial financial institutions Others
				Inland water transport Roads and bridges Light houses & light ships
Transport (excl. Railways)			Satellite systems Postal services	
Communications				
Science Technology & Environment		Ecology and Environment	Atomic energy research Space research Oceanographic research Other scientific research	
General Economic Services			Census surveys and statistics Meteorology	Foreign trade and export prom. Tourism Civil supplies Other general economic services

**Annex 2**  
**Explicit Subsidies in Central Budget**

(Rs. crore)

Year	Food subsidy	Fertiliser subsidy	Assistance for export promotion and market development	Subsidy on railways	Interest subsidy*	Others	Total
1971-72	47	0	54	0	5	34	140
1972-73	117	0	62	0	12	14	205
1973-74	251	0	66	0	20	24	361
1974-75	295	0	80	0	30	14	419
1975-76	250	0	149	0	47	24	470
1976-77	506	60	241	0	66	74	947
1977-78	480	266	324	0	88	129	1287
1978-79	570	342	375	0	59	129	1475
1979-80	600	603	361	56	92	109	1821
1980-81	650	505	399	69	253	152	2028
1981-82	700	381	477	78	102	203	1941
1982-83	711	603	477	97	217	157	2262
1983-84	835	1042	463	93	118	198	2749
1984-85	1101	1928	518	100	135	256	4038
1985-86	1650	1924	603	128	271	220	4796
1986-87	2000	1898	785	144	229	395	5451
1987-88	2000	2164	962	174	393	287	5980
1988-89	2200	3201	1386	207	406	332	7732
1989-90	2476	4542	2014	233	881	328	10474
1990-91	2450	4389	2742	283	379	1915	12158
1991-92	2850	5185	1758	312	316	1832	12253
1992-93	2800	5796	818	353	113	2115	11995
1993-94	5537	4562	665	412	113	1393	12682
1994-95	5100	5769	658	420	76	909	12932
1995-96	5377	6735	318	388	34	520	13372
1996-97	6066	7578	397	468	1222	633	16364
1997-98	7900	9918	420	526	78	645	19487
1998-99	9100	11388	575	618	1436	1566	24683
1999-00	8560	13250	630	710	73	615	23838

Source: GOI, various issues(a); and GOI, various issues (c).

Notes: \* Does not include subsidy to: (i) Shipping Development Fund Committee which was treated as grant in the economic classification in the absence of details available then (upto 1977-78), and (ii) States and Union Territories for Janata cloth in the handloom sector which is treated as grants to States in the economic classification.

Food subsidy includes subsidy on sugar for the years 1997-98 to 1999-00.

## Annex 3

## Estimates of Excess Subsidisation: Sensitivity Analysis

	<i>Merit 1</i>	<i>Merit 2</i>	<i>Non-Merit</i>	Total	Total as % of revenue received
	Rs. crore				percent
<i>Parameters</i>	<i>0.99</i>	<i>0.75</i>	<i>0.15</i>		
1995-96	20	3239	22024	25283	22.96
1996-97	27	4185	21940	26152	20.71
<i>Parameters</i>	<i>0.95</i>	<i>0.70</i>	<i>0.10</i>		
1995-96	99	3953	23688	27739	25.19
1996-97	135	5094	23712	28941	22.92
<i>Parameters</i>	<i>0.90</i>	<i>0.65</i>	<i>0.05</i>		
1995-96	198	4666	25351	30216	27.44
1996-97	271	6002	25483	31756	25.15
<i>Parameters</i>	<i>0.85</i>	<i>0.60</i>	<i>0.00</i>		
1995-96	298	5380	27015	32692	29.69
1996-97	407	6910	27255	34572	27.38

## Annex 4

## Source of Income of all Educational Institutions

Year	Govt. funds (centre and states)	Local bodies funds	University funds	Total funds (2+3+4)	Fee	Endow- ments and other sources	Contribution from non- government sources (4+6+7)	(percent)	
								Total	
1	2	3	4	5	6	7	8	9	
1950-51	57.06	10.93	-	67.99	20.39	11.62	32.01	100.00	
1960-61	67.97	6.53	-	74.50	17.14	8.35	25.49	100.00	
1970-71	75.65	4.34	1.36	81.35	12.81	5.85	20.02	100.00	
1980-81	81.70	4.71	1.37	87.78	8.20	4.03	13.60	100.00	
1983-84	81.51	5.61	1.61	88.73	7.50	3.78	12.89	100.00	
1984-85	79.98	5.40	2.08	87.46	6.47	6.07	14.62	100.00	
1985-86	80.29	5.23	2.15	87.67	6.27	6.06	14.48	100.00	
1986-87	81.36	5.12	3.35	89.83	6.17	4.00	13.52	100.00	
1987-88	85.92	6.49	0.01	92.42	4.25	3.33	7.59	100.00	
1988-89*	83.08	6.72	0.04	89.84	6.08	4.08	10.20	100.00	
1989-90**	83.51	9.89	0.01	93.41	3.55	3.04	6.60	100.00	
1990-91**	87.87	6.22	0.01	94.10	3.53	2.37	5.91	100.00	
1991-92**	86.35	7.08	0.01	93.44	3.82	2.74	6.57	100.00	

Source: Ministry of Human Resource Development.

Notes: \* Excludes affiliated institutions of higher education

\*\* School education only

### Annex 5 Central Budgetary Services: Structure of Costs

Sectors	(percent)			
	1995-96		1996-97	
	Revenue Expenditure	Capital Costs (Annualised)	Revenue Expenditure	Capital Costs (Annualised)
<b>Social services</b>	<b>87.3</b>	<b>12.7</b>	<b>88.2</b>	<b>11.8</b>
Education, sports, art and culture	97.2	2.8	97.2	2.8
Health and family welfare	93.3	6.7	94.0	6.0
Water suppl., sani., hou. and urb. dev.	62.9	37.1	78.0	22.0
Information and Broadcasting	68.5	31.5	68.0	32.0
Total other social services	96.2	3.8	95.5	4.5
<b>Economic Services</b>	<b>66.3</b>	<b>33.7</b>	<b>65.9</b>	<b>34.1</b>
Total agriculture, rural development and allied sectors	88.6	11.4	88.7	11.3
Irrigation and flood control	84.8	15.2	85.4	14.6
Energy	23.1	76.9	24.4	75.6
Industry and minerals	52.1	47.9	55.4	44.6
Transport (excluding Railways)	38.0	62.0	38.4	61.6
Communications	93.8	6.2	93.5	6.5
Total science, technology, environment and other economic services	93.9	6.1	92.3	7.7
<b>Surplus Sectors</b>	<b>76.3</b>	<b>23.7</b>	<b>69.3</b>	<b>30.7</b>
Petroleum	0.0	100.0	0.0	100.0
Total railways	82.6	17.4	81.1	18.9
Communications	62.3	37.7	51.9	48.1

### Annex 6 Central Budgetary Services: Structure of Receipts

Sectors	(percent)			
	1995-96		1996-97	
	Revenue Receipts	Interest and Dividends	Revenue Receipts	Interest and Dividends
<b>Social services</b>	<b>97.7</b>	<b>2.3</b>	<b>98.1</b>	<b>1.9</b>
Education, sports, art and culture	96.8	3.2	97.8	2.2
Health and family welfare	99.0	1.0	96.3	3.7
Water suppl., sani., hou. and urb. dev.	77.4	22.6	92.3	7.7
Information and broadcasting	100.0	0.0	98.7	1.3
Total other social services	100.0	0.0	100.0	0.0
<b>Economic services</b>	<b>47.9</b>	<b>52.1</b>	<b>40.6</b>	<b>59.4</b>
Total agriculture, rural development and allied sectors	44.0	56.0	43.3	56.7
Irrigation and flood control	72.1	27.9	77.7	22.3
Energy	27.4	72.6	25.9	74.1
Industry and minerals	19.7	80.3	14.7	85.3
Transport (excluding Railways)	76.3	23.7	63.6	36.4
Communications	100.0	0.0	100.0	0.0
Total science, technology, environment and other economic services	98.8	1.2	100.0	0.0
<b>Surplus sectors</b>	<b>98.4</b>	<b>1.6</b>	<b>98.5</b>	<b>1.5</b>
Petroleum	69.7	30.3	68.0	32.0
Total railways	100.0	0.0	100.0	0.0
Communications	99.8	0.2	100.0	0.0