Contents

Preface Acknowledgements Haryana:Socio-EconomicProfile Executive Summary Sections	
1: STATE ECONOMY: A MACRO PERSPECTIVE	1
Introduction Growth Performance Sectoral Performance Social Indicators	
2 : STATE FINANCES	5
An Overview of Trends Tax Revenues Non-Tax Revenues Central Grants Expenditures Subsidies Public Debt Contingent Liabilities	
3 : SECTORS: PROFILES AND ISSUES	16
Education Health Irrigation Power Transport Public Enterprises in Other Sectors Spending Gaps Education Roads Irrigation	
4: REFORM SCENARIOS: FISCAL PROSPECTS	24
Introduction: Baseline Scenario Restructuring Expenditure Augmenting Resources	

1		

5 : RECOMMENDATIONS	28
Appendices Annexures	33 45
6: References	59

List of charts

		Page
Figure 1	Rate of Growth of GSDP at 1980-81 Prices	2
Figure 2	Capital Expenditure	24
Figure 3	Total Revenue Receipts	25
Figure 4	Revenue Deficit	26

List of tables

		Dogo
		Page
Table 1.1	Sectoral Shares in GSDP and Growth Rates	1
Table 1.2	CMIE Relative Composite Infrastructure Index	3
Table 1.3	Comparative Social Development Indicators	4
Table 2.1	Haryana: Trends in State Finances: 1985-86 to 1996-97	6
Table 2.2	Composition of Revenue Receipts	8
Table 2.3	Economic Classification of Government Expenditure: Haryana	12
Table 2.4	Comprehensive Estimates of Government Subsidies: 1993–94	13
Table 2.5	Composition of Debt of Government of Haryana and Effective	14
	Interest rates	
Table 2.6	Public Debt and Servicing	15
Table 3.1	Government Investment in Public Sector Enterprises: Haryana	21
Table 3.2	Budgetary Transactions with Public Sector Enterprises	21
Table 3.3	Comparative Performance of Non- Departmental Public Enterprises	22
Table 4.1	Capital Outlay as a percentage of GSDP: Alternative Scenarios	26

List of annexure tables

		Page
Table A.1	Revenue and Fiscal Deficits for the year 1994–95	47
Table A.2	Average Share of Tax Revenue in GSDP (1990–91 to 1994–95)	48
Table A.3	Tax Effort of Selected States During 1991–94: Total Own Taxes	48
Table A.4	Revenue Expenditure — Haryana	49
Table A.5	Capital Expenditure — Haryana	50
Table A.6	Composition of Guarantees Outstanding on 31st March 1996	51
Table A.7	Share of Education in Total Expenditure of Selected States	51
Table A.8	Share of Revenue Expenditure on Education: Haryana	52
Table A.9	Detailed Expenditures of the Irrigation Department: Haryana	53
Table A.10	Budgetary Expenditures on Irrigation: Haryana	54
Table A.11	Statewise Current Cost of Irrigation and Roads and Bridges	55
Table A.12	Operation of Haryana Roadways	56
Table A.13	Estimation of Expenditure on Primary Education	57
Table A.14	Interest Payments by GoH: 1997–98 to 2001–02	58