

Annexure 1 Explicit Subsidies in the Central Budget

(Rs. Crore)

Year	Food Subsidy	Fertiliser Subsidy	Assistance for Export Promotion and Market Development	Subsidy on Railways	Interest Subsidy*	Others	Grand Total
1971-72	47	0	54	0	5	34	140
1972-73	117	0	62	0	12	14	205
1973-74	251	0	66	0	20	24	361
1974-75	295	0	80	0	30	14	419
1975-76	250	0	149	0	47	24	470
1976-77	506	60	241	0	66	74	947
1977-78	480	266	324	0	88	129	1287
1978-79	570	342	375	0	59	129	1475
1979-80	600	603	361	56	92	109	1821
1980-81	650	505	399	69	253	152	2028
1981-82	700	381	477	78	102	203	1941
1982-83	711	603	477	97	217	157	2262
1983-84	835	1042	463	93	118	198	2749
1984-85	1101	1928	518	100	135	256	4038
1985-86	1650	1924	603	128	271	220	4796
1986-87	2000	1898	785	144	229	395	5451
1987-88	2000	2164	962	174	393	287	5980
1988-89	2200	3201	1386	207	406	332	7732
1989-90	2476	4542	2014	233	881	328	10474
1990-91	2450	4389	2742	283	379	1915	12158
1991-92	2850	5185	1758	312	316	1832	12253
1992-93	2800	5796	818	353	113	2115	11995
1993-94	5537	4562	665	412	113	1393	12682
1994-95	5100	5769	658	420	76	909	12932
1995-96	5377	6735	16	418	34	725	13305
1996-97(RE)	6066	7767	400	466	1257	738	16694

Source: *Indian Economic Statistics and Budget Documents.*

Note:* Does not include subsidy to: (i) Shipping Development Fund Committee which was treated as grants in the economic classification in the absence of details available then (upto 1977-78) and (ii) States and Union Territories for Janata cloth in the handloom sector which is treated as grants to States in the economic classification.

Annexure 2
Explicit Subsidies of the Centre at Constant (1980-81 = 100) Prices

(Rs. Crore)

<i>Year</i>	<i>Food Subsidy</i>	<i>Fertiliser Subsidy</i>	<i>Assistance for Export Promotion and Market Development</i>	<i>Subsidy on Railways</i>	<i>Interest Subsidy*</i>	<i>Others</i>	<i>Grand Total</i>
1971-72	104.86	0.00	120.48	0.00	11.16	75.86	312.36
1972-73	235.27	0.00	124.67	0.00	24.13	28.15	412.23
1973-74	427.45	0.00	112.40	0.00	34.06	40.87	614.78
1974-75	430.41	0.00	116.72	0.00	43.77	20.43	611.32
1975-76	370.37	0.00	220.74	0.00	69.63	35.56	696.30
1976-77	707.79	83.93	337.11	0.00	92.32	103.51	1324.66
1977-78	636.01	352.46	429.31	0.00	116.60	170.93	1705.31
1978-79	736.53	441.92	484.56	0.00	76.24	166.69	1905.93
1979-80	669.34	672.69	402.72	62.47	102.63	121.60	2031.46
1980-81	650.00	505.00	399.00	69.00	253.00	152.00	2028.00
1981-82	634.86	345.55	432.61	70.74	92.51	184.11	1760.38
1982-83	600.20	509.03	402.67	81.88	183.18	132.53	1909.51
1983-84	649.81	810.89	360.31	72.37	91.83	154.09	2139.30
1984-85	764.11	1338.05	359.50	69.40	93.69	177.67	2802.42
1985-86	1111.41	1295.97	406.17	86.22	182.54	148.19	3230.50
1986-87	1264.70	1200.20	496.40	91.06	144.81	249.78	3446.95
1987-88	1164.96	1260.48	560.34	101.35	228.91	167.17	3483.22
1988-89	1185.92	1725.51	747.13	111.58	218.86	178.97	4167.97
1989-90	1232.33	2260.60	1002.39	115.97	438.48	163.25	5213.02
1990-91	1099.20	1969.13	1230.20	126.97	170.04	859.17	5454.71
1991-92	1116.90	2031.98	688.95	122.27	123.84	717.95	4801.90
1992-93	1006.14	2082.72	293.94	126.85	40.61	760.00	4310.25
1993-94	1840.02	1516.02	220.99	136.91	37.55	462.91	4214.41
1994-95	1528.23	1728.69	197.17	125.85	22.77	272.38	3875.10
1995-96	1497.44	1875.63	4.46	116.41	9.47	201.90	3705.30
1996-97(RE)	1598.21	2046.37	105.39	122.78	331.18	194.44	4398.37

Source & Note: As in Annexure 1.

Annexure 3
Major Explicit Subsidies of the Centre (as Percentage of Total)

<i>Year</i>	<i>Food Subsidy</i>	<i>Fertiliser Subsidy</i>	<i>Assistance for Export Promotion and Market Development</i>	<i>Subsidy on Railways</i>	<i>Interest Subsidy*</i>	<i>Others</i>	<i>Grand Total</i>
1971-72	33.57	0.00	38.57	0.00	3.57	24.29	100
1972-73	57.07	0.00	30.24	0.00	5.85	6.83	100
1973-74	69.53	0.00	18.28	0.00	5.54	6.65	100
1974-75	70.41	0.00	19.09	0.00	7.16	3.34	100
1975-76	53.19	0.00	31.70	0.00	10.00	5.11	100
1976-77	53.43	6.34	25.45	0.00	6.97	7.81	100
1977-78	37.30	20.67	25.17	0.00	6.84	10.02	100
1978-79	38.64	23.19	25.42	0.00	4.00	8.75	100
1979-80	32.95	33.11	19.82	3.08	5.05	5.99	100
1980-81	32.05	24.90	19.67	3.40	12.48	7.50	100
1981-82	36.06	19.63	24.57	4.02	5.26	10.46	100
1982-83	31.43	26.66	21.09	4.29	9.59	6.94	100
1983-84	30.37	37.90	16.84	3.38	4.29	7.20	100
1984-85	27.27	47.75	12.83	2.48	3.34	6.34	100
1985-86	34.40	40.12	12.57	2.67	5.65	4.59	100
1986-87	36.69	34.82	14.40	2.64	4.20	7.25	100
1987-88	33.44	36.19	16.09	2.91	6.57	4.80	100
1988-89	28.45	41.40	17.93	2.68	5.25	4.29	100
1989-90	23.64	43.36	19.23	2.22	8.41	3.13	100
1990-91	20.15	36.10	22.55	2.33	3.12	15.75	100
1991-92	23.26	42.32	14.35	2.55	2.58	14.95	100
1992-93	23.34	48.32	6.82	2.94	0.94	17.63	100
1993-94	43.66	35.97	5.24	3.25	0.89	10.98	100
1994-95	39.44	44.61	5.09	3.25	0.59	7.03	100
1995-96	40.41	50.62	0.12	3.14	0.26	5.45	100
1996-97(RE)	36.34	46.53	2.40	2.79	7.53	4.42	100

Source & Note: As in Annexure 1.

Annexure 4
Estimates of Subsidies Given by the Centre: 1994-95

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	5633.19	111.28	5521.91	1.98
i) Social Services	1198.07	35.14	1162.93	2.93
Elementary Education	187.25	0.15	187.10	0.08
Public Health	107.58	10.31	97.27	9.58
Sewerage and Sanitation	42.24	0.00	42.24	0.00
Information and Publicity	113.86	23.11	90.75	20.30
Welfare of SC., ST., OBCs.	91.13	0.00	91.13	0.00
Labour	386.27	1.57	384.70	0.41
Social Welfare	263.12	0.00	263.12	0.00
Nutrition	6.62	0.00	6.62	0.00
ii) Economic Services	4435.12	76.14	4358.98	1.72
Soil and Water Conservation	20.67	0.00	20.67	0.00
Environmental Forestry and Wild Life	0.00	0.00	0.00	0.00
Agricultural Research and Education	495.15	0.00	495.15	0.00
Flood Control and Drainage	41.14	0.00	41.14	0.00
Roads and Bridges	1703.35	48.84	1654.51	2.87
Atomic Energy Research	489.23	13.72	475.51	2.80
Space Research	573.99	0.02	573.97	0.00
Oceanographic Research	62.01	0.00	62.01	0.00
Other Scientific Research	787.51	13.56	773.95	1.72
Ecology and Environment	165.97	0.00	165.97	0.00
Meteorology	96.10	0.00	96.10	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	42558.26	4991.14	37567.12	11.73
i) Social Services [®]	4496.32	556.79	3939.53	12.38
Education, Sports, Art and Culture	2230.74	6.29	2224.45	0.28
Health and Family Welfare	777.65	19.14	758.51	2.46
Water Supply	88.30	0.38	87.92	0.43
Housing	506.56	71.97	434.59	14.21
Urban Development	102.81	0.03	102.78	0.03
Social Scurity	28.00	0.00	28.00	0.00
Other Social Services	762.26	458.99	303.27	60.21
ii) Economic Services [£]	38061.94	4434.35	33627.59	11.65
Agriculture and Allied Activities	8463.82	287.99	8175.83	3.40
Cooperation	140.61	102.18	38.43	72.67
Rural Development	0.80	0.00	0.00	0.00
Special Area Programmes	240.78	0.00	240.78	0.00
Irrigation	138.00	5.28	132.72	3.83
Power (Excluding Petroleum)	6213.51	2284.57	3928.94	36.77
Industries	11953.35	1075.40	10877.95	9.00
Transport	1744.88	259.48	1485.40	14.87
Civil Supplies	27.90	0.13	27.77	0.47
Other Economic Services	9138.29	419.32	8718.97	4.46
3. Surplus Sectors: Economic Services[£]	26132.90	30775.73	-4642.83	117.77
Merit (Environmental Forestry and Wild Life)	14.95	56.15	-41.20	375.59
Non-Merit: Economic Services	26117.95	30719.58	-4601.63	117.62
Petroleum	435.73	1628.48	-1192.75	373.74
Communications	6547.89	8958.44	-2410.55	136.81
Other Economic Services	19134.33	20132.66	-998.33	105.22
4. Total Subsidies (1 + 2)	48191.45	5102.42	43089.03	10.59
5. Subsidies Net of Surplus (1 + 2 + 3)	74324.35	35878.15	38446.20	48.27

Basic Data Source: *Finance Accounts, 1993-94 and 1994-95.*

Notes: * Revenue Expenditure and Revenue Receipts are Net of Transfers.
 @ Net of Natural Calamities and Secretariat Social Services.
 # Net of Secretariat Economic Services.

Annexure 5
Estimates of Subsidies Given by the States: 1994-95

(Rs. Crore)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	27358.16	251.57	27106.59	0.92
i) Social Services	18951.71	114.25	18837.46	0.60
Elementary Education	12176.27	33.36	12142.91	0.27
Public Health	1266.03	20.26	1245.76	1.60
Sewerage and Sanitation	217.40	12.10	205.30	5.57
Information and Publicity	202.21	8.81	193.40	4.36
Welfare of SC., ST., and OBCs.	3151.60	0.27	3151.34	0.01
Labour	152.64	39.36	113.28	25.79
Social Welfare	1070.45	0.00	1070.44	0.00
Nutrition	715.12	0.07	715.04	0.01
ii) Economic Services	8406.45	137.32	8269.13	1.63
Soil & Water Conservation	717.18	1.33	715.85	0.19
Environmental Forestry and Wild Life	117.44	2.48	114.96	2.11
Agricultural Research & Education	594.59	0.00	594.59	0.00
Flood Control & Drainage	1075.60	0.00	1075.60	0.00
Roads & Bridges	5828.89	133.16	5695.73	2.28
Space Research	0.14	0.00	0.14	0.00
Oceanographic Research	0.01	0.00	0.01	0.00
Other Scientific Research	32.34	0.34	32.00	1.04
Ecology and Environment	39.55	0.00	39.55	0.00
Meteorology	0.70	0.00	0.70	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	71933.68	5285.83	66647.85	7.35
i) Social Services ^o	28420.59	610.11	27810.48	2.15
Education, Sports, Art & Culture	13229.05	194.54	13034.51	1.47
Medical & Family Welfare	6577.20	87.09	6490.11	1.32
Water Supply and Sanitation	5304.76	169.39	5135.36	3.19
Housing	1116.20	75.12	1041.09	6.73
Urban Development	1253.05	35.28	1217.76	2.82
Social Security and Welfare	355.93	28.95	326.98	8.13
Other Social Services	584.40	19.73	564.67	3.38
ii) Economic Services ^f	43513.09	4675.72	38837.37	10.75
Agriculture and Allied Activities	7828.98	1728.34	6100.64	22.08
Co-operation	1114.82	159.27	955.55	14.29
Rural Development	2601.60	44.13	2557.47	1.70
Special Area Programmes	981.04	24.53	956.51	2.50
Irrigation	14858.63	645.59	14213.04	4.34
Power	9325.89	1291.06	8034.84	13.84
Industries	2736.35	142.36	2593.99	5.20
Transport	1335.68	501.75	833.93	37.57
Civil Supplies	923.85	49.25	874.59	5.33
Other Economic Services	1806.24	89.43	1716.81	4.95
3. Surplus Sectors (Merit & Non-Merit)	-148.05	4670.76	-4818.80	-3154.93
i) Social Services ^o	65.47	322.59	-257.13	492.76
ii) Economic Services ^f	-213.51	4348.16	-4561.68	-2036.49
4. Total Subsidies (1 + 2)	99291.83	5537.40	93754.44	5.58
5. Subsidies Net of Surplus (1+2+3)	99143.79	10208.15	88935.64	10.30

Basic Data Sources: *Finance Accounts, 1993-94 and 1994-95; Finance of State Governments: 1994-95, and 1995-96, Reserve Bank of India.*

Notes: * Revenue Expenditure and Revenue Receipts Net of Transfers.
 @ Excludes Secretariat - Social Services and Relief from Natural Calamities
 # Excludes Secretariat - Economic Services

Annexure 6
Interest Rates Used for Estimation of State Subsidies

<i>State</i>	<i>Percentage</i>
Andhra Pradesh	11.01
Bihar	9.32
Goa	6.56
Gujarat	10.85
Haryana	11.65
Karnataka	11.20
Kerala	11.59
Madhya Pradesh	9.99
Maharashtra	11.77
Orissa	11.08
Punjab	11.26
Rajasthan	11.15
Tamil Nadu	11.83
Uttar Pradesh	9.34
West Bengal	11.40

Annexure 7
Government Subsidies in Andhra Pradesh: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	172903.86	1683.50	171220.36	0.97
i) Social Services	133934.80	639.79	133295.01	0.48
Elementary Education	60526.62	469.56	60057.06	0.78
Public Health	9757.61	63.74	9693.87	0.65
Sewerage and Sanitation	1096.64	92.07	1004.57	8.40
Information and Publicity	2005.71	14.35	1991.36	0.72
Welfare of SC., ST., and OBCs.	50606.37	0.07	50606.30	0.00
Labour	0.00	0.00	0.00	0.00
Social Welfare	7763.65	0.00	7763.65	0.00
Nutrition	2178.19	0.00	2178.19	0.00
ii) Economic Services	38969.06	1043.71	37925.35	2.68
Soil & Water Conservation	1698.84	0.00	1698.84	0.00
Environmental Forestry and Wild Life	844.98	6.63	838.35	0.78
Agricultural Research & Education	4014.98	0.00	4014.98	0.00
Flood Control & Drainage	6460.13	0.00	6460.13	0.00
Roads & Bridges	24993.84	1037.08	23956.76	4.15
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	110.03	0.00	110.03	0.00
Ecology and Environment	846.27	0.00	846.27	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	482687.60	51499.45	431188.15	10.67
i) Social Services [®]	157478.19	4036.69	153441.50	2.56
Education, Sports, Art & Culture	83295.32	2536.30	80759.02	3.04
Medical & Family Welfare	40337.78	266.68	40071.10	0.66
Water Supply and Sanitation	18961.87	309.19	18652.68	1.63
Housing	4368.74	486.89	3881.85	11.14
Urban Development	7235.55	175.93	7059.62	2.43
Social Security and Welfare	0.00	0.00	0.00	0.00
Other Social Services	3278.92	261.70	3017.22	7.98
ii) Economic Services [†]	325209.42	47462.76	277746.66	14.59
Agriculture and Allied Activities	31266.65	7869.11	23397.54	25.17
Co-operation	8488.70	1421.93	7066.77	16.75
Rural Development	37880.27	62.97	37817.30	0.17
Special Area Programmes	0.00	0.00	0.00	0.00
Irrigation	140322.01	8693.22	131628.79	6.20
Power	34383.84	24570.09	9813.75	71.46
Industries	16519.03	807.99	15711.04	4.89
Transport	2654.93	454.42	2200.51	17.12
Civil Supplies	42096.32	3086.32	39010.00	7.33
Other Economic Services	11597.67	496.71	11100.96	4.28
3. Surplus Sectors (Merit & Non-Merit)	3698.59	28807.49	-25108.90	778.88
i) Social Services [®]	1041.18	1241.52	-200.34	119.24
ii) Economic Services [†]	2657.41	27565.97	-24908.56	1037.33
4. Total Subsidies (1 + 2)	655591.46	53182.95	602408.51	8.11
5. Subsidies Net of Surplus (1 + 2 + 3)	659290.05	81990.44	577299.61	12.44

Basic Data Source: *Finance Accounts, 1993-94.*

Notes: * Revenue Expenditure and Revenue Receipts are Net of Transfers.
 ® Excludes Secretariat - Social Services and Relief from Natural Calamities
 † Excludes Secretariat - Economic Services

Annexure 8
Government Subsidies in Bihar: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	162106.05	1176.45	160929.60	0.73
i) Social Services	121904.50	385.40	121519.10	0.32
Elementary Education	100662.98	0.00	100662.98	0.00
Public Health	3758.59	55.20	3703.39	1.47
Sewerage and Sanitation	1667.69	147.34	1520.35	8.83
Information and Publicity	594.56	4.27	590.29	0.72
Welfare of SC., ST., and OBCs.	9177.98	0.00	9177.98	0.00
Labour	733.23	178.59	554.64	24.36
Social Welfare	4016.82	0.00	4016.82	0.00
Nutrition	1292.65	0.00	1292.65	0.00
ii) Economic Services	40201.55	791.05	39410.50	1.97
Soil & Water Conservation	1499.32	0.00	1499.32	0.00
Environmental Forestry and Wild Life	157.62	0.00	157.62	0.00
Agricultural Research & Education	2332.72	0.00	2332.72	0.00
Flood Control & Drainage	13445.15	0.00	13445.15	0.00
Roads & Bridges	22766.73	791.05	21975.68	3.47
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	0.00	0.00	0.00	0.00
Ecology and Environment	0.00	0.00	0.00	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	375696.13	11125.25	364570.88	2.96
i) Social Services [®]	121883.39	1399.13	120484.26	1.15
Education, Sports, Art & Culture	58561.34	281.42	58279.92	0.48
Medical & Family Welfare	34753.67	951.41	33802.26	2.74
Water Supply and Sanitation	21089.45	17.90	21071.55	0.08
Housing	2403.70	91.07	2312.63	3.79
Urban Development	2660.16	0.11	2660.05	0.00
Social Security and Welfare	0.00	0.00	0.00	0.00
Other Social Services	2415.07	57.22	2357.85	2.37
ii) Economic Services [†]	253812.75	9726.12	244086.63	3.83
Agriculture and Allied Activities	39720.18	4869.93	34850.25	12.26
Co-operation	4194.07	161.34	4032.73	3.85
Rural Development	26977.57	88.08	26889.49	0.33
Special Area Programmes	0.00	0.00	0.00	0.00
Irrigation	84141.57	1924.06	82217.51	2.29
Power	68351.28	2451.90	65899.38	3.59
Industries	8139.24	59.67	8079.57	0.73
Transport	3819.78	5.15	3814.63	0.13
Civil Supplies	1165.13	0.00	1165.13	0.00
Other Economic Services	17303.93	165.99	17137.94	0.96
3. Surplus Sectors (Merit & Non-Merit)	764.83	67870.32	-67105.49	8873.92
i) Social Services [®]	0.00	0.00	0.00	0.00
ii) Economic Services [†]	764.83	67870.32	-67105.49	8873.92
4. Total Subsidies (1 + 2)	537802.19	12301.70	525500.49	2.29
5. Subsidies Net of Surplus (1+2+3)	538567.01	80172.02	458394.99	14.89

Source and Notes: As in Annexure 7.

Annexure 9
Government Subsidies in Goa: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	7784.81	212.50	7572.31	2.73
i) Social Services	4129.98	52.14	4077.84	1.26
Elementary Education	2627.59	0.36	2627.23	0.01
Public Health	293.40	2.52	290.88	0.86
Sewerage and Sanitation	438.58	33.02	405.56	7.53
Information and Publicity	89.64	0.23	89.41	0.26
Welfare of SC., ST., and OBCs.	61.17	0.13	61.04	0.21
Labour	95.71	15.88	79.83	16.59
Social Welfare	405.83	0.00	405.83	0.00
Nutrition	118.06	0.00	118.06	0.00
ii) Economic Services	3654.84	160.36	3494.48	4.39
Soil & Water Conservation	551.46	0.00	551.46	0.00
Environmental Forestry and Wild Life	73.32	0.00	73.32	0.00
Agricultural Research & Education	50.84	0.00	50.84	0.00
Flood Control & Drainage	76.93	0.00	76.93	0.00
Roads & Bridges	2858.13	160.36	2697.77	5.61
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	39.96	0.00	39.96	0.00
Ecology and Environment	4.20	0.00	4.20	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	36932.99	11758.47	25174.52	31.84
i) Social Services ^o	16987.83	1239.77	15748.06	7.30
Education, Sports, Art & Culture	7348.42	44.88	7303.54	0.61
Medical & Family Welfare	4005.13	38.91	3966.22	0.97
Water Supply and Sanitation	4342.88	1035.15	3307.73	23.84
Housing	425.32	60.19	365.13	14.15
Urban Development	432.45	57.53	374.92	13.30
Social Security and Welfare	130.00	3.11	126.89	2.39
Other Social Services	303.65	0.00	303.65	0.00
ii) Economic Services ^f	19945.16	10518.70	9426.46	52.74
Agriculture and Allied Activities	2270.52	299.22	1971.30	13.18
Co-operation	206.80	55.68	151.12	26.92
Rural Development	333.01	3.66	329.35	1.10
Special Area Programmes	234.11	0.00	234.11	0.00
Irrigation	3727.07	33.27	3693.80	0.89
Power	10320.78	9938.99	381.79	96.30
Industries	891.35	32.39	858.96	3.36
Transport	919.93	113.45	806.48	12.33
Civil Supplies	37.02	1.13	35.89	3.05
Other Economic Services	1004.57	40.91	963.66	4.07
3. Surplus Sectors (Merit & Non-Merit)	108.44	1022.53	-914.09	942.91
i) Social Services ^o	0.00	0.00	0.00	0.00
ii) Economic Services ^f	108.44	1022.53	-914.09	942.91
4. Total Subsidies (1 + 2)	44717.81	11970.97	32746.84	26.77
5. Subsidies Net of Surplus (1+2+3)	44826.25	12993.50	31832.75	28.99

Source and Notes: As in Annexure 7.

Annexure 10
Government Subsidies in Gujarat: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	170866.97	926.40	169940.57	0.54
i) Social Services	125905.59	714.45	125191.14	0.57
Elementary Education	72747.47	340.94	72406.53	0.47
Public Health	6565.01	40.46	6524.55	0.62
Sewerage and Sanitation	1235.49	0.00	1235.49	0.00
Information and Publicity	1135.56	54.85	1080.71	4.83
Welfare of SC., ST., and OBCs.	18547.70	0.01	18547.69	0.00
Labour	1613.74	271.63	1342.11	16.83
Social Welfare	11957.33	0.00	11957.33	0.00
Nutrition	12103.29	6.56	12096.73	0.05
ii) Economic Services	44961.38	211.95	44749.43	0.47
Soil & Water Conservation	3984.73	0.00	3984.73	0.00
Environmental Forestry and Wild Life	625.98	11.63	614.35	1.86
Agricultural Research & Education	3696.38	0.00	3696.38	0.00
Flood Control & Drainage	2200.46	0.00	2200.46	0.00
Roads & Bridges	34377.13	200.23	34176.90	0.58
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	17.78	0.09	17.69	0.51
Ecology and Environment	58.92	0.00	58.92	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	458535.85	12955.05	445580.80	2.83
i) Social Services ^o	120493.24	3265.78	117227.46	2.71
Education, Sports, Art & Culture	65044.46	1469.24	63575.22	2.26
Medical & Family Welfare	26395.27	635.98	25759.29	2.41
Water Supply and Sanitation	17288.96	56.66	17232.30	0.33
Housing	0.00	0.00	0.00	0.00
Urban Development	7793.34	514.06	7279.28	6.60
Social Security and Welfare	0.00	0.00	0.00	0.00
Other Social Services	3971.21	589.84	3381.37	14.85
ii) Economic Services ^f	338042.60	9689.27	328353.33	2.87
Agriculture and Allied Activities	33194.12	2306.20	30887.92	6.95
Co-operation	16836.00	1141.34	15694.66	6.78
Rural Development	9445.02	171.98	9273.04	1.82
Special Area Programmes	1658.65	1569.44	89.21	94.62
Irrigation	128623.52	3311.80	125311.72	2.57
Power	110119.20	104.28	110014.92	0.09
Industries	17741.49	215.22	17526.27	1.21
Transport	11205.23	12.45	11192.78	0.11
Civil Supplies	1534.33	0.00	1534.33	0.00
Other Economic Services	7685.04	856.56	6828.48	11.15
3. Surplus Sectors (Merit & Non-Merit)	4802.20	63413.41	-58611.21	1320.51
i) Social Services ^o	3875.22	25237.96	-21362.74	651.26
ii) Economic Services ^f	926.98	38175.45	-37248.47	4118.27
4. Total Subsidies (1 + 2)	629402.82	13881.45	615521.37	2.21
5. Subsidies Net of Surplus (1+2+3)	634205.02	77294.86	556910.16	12.19

Source and Notes: As in Annexure 7.

Annexure 11
Government Subsidies in Haryana: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	52382.85	1033.93	51348.92	1.97
i) Social Services	31595.02	1026.16	30568.86	3.25
Elementary Education	20274.33	854.89	19419.44	4.22
Public Health	2044.41	13.74	2030.67	0.67
Sewerage and Sanitation	191.57	6.33	185.24	3.30
Information and Publicity	617.50	11.84	605.66	1.92
Welfare of SC., ST., and OBCs.	2138.18	22.36	2115.82	1.05
Labour	207.40	116.64	90.76	56.24
Social Welfare	4427.51	0.36	4427.15	0.01
Nutrition	1694.13	0.00	1694.13	0.00
ii) Economic Services	20787.84	7.77	20780.07	0.04
Soil & Water Conservation	1410.75	0.00	1410.75	0.00
Environmental Forestry and Wild Life	122.25	3.06	119.19	2.50
Agricultural Research & Education	2600.11	0.00	2600.11	0.00
Flood Control & Drainage	4970.90	0.00	4970.90	0.00
Roads & Bridges	11461.83	4.39	11457.44	0.04
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	158.94	0.32	158.62	0.20
Ecology and Environment	63.06	0.00	63.06	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	181453.06	32150.85	149302.21	17.72
i) Social Services ^o	52244.31	1998.27	50246.04	3.82
Education, Sports, Art & Culture	26904.98	352.46	26552.52	1.31
Medical & Family Welfare	10939.59	157.15	10782.44	1.44
Water Supply and Sanitation	8319.90	808.32	7511.58	9.72
Housing	2517.74	252.36	2265.38	10.02
Urban Development	1159.62	347.71	811.91	29.98
Social Security and Welfare	0.00	0.00	0.00	0.00
Other Social Services	2402.48	80.27	2322.21	3.34
ii) Economic Services ^f	129208.75	30152.58	99056.17	23.34
Agriculture and Allied Activities	13982.95	1785.90	12197.05	12.77
Co-operation	1756.23	317.91	1438.32	18.10
Rural Development	3678.81	345.80	3333.01	9.40
Special Area Programmes	0.00	0.00	0.00	0.00
Irrigation	41466.61	2044.45	39422.16	4.93
Power	27785.71	0.00	27785.71	0.00
Industries	3203.31	161.56	3041.75	5.04
Transport	28705.24	25303.92	3401.32	88.15
Civil Supplies	0.00	0.00	0.00	0.00
Other Economic Services	8629.89	193.04	8436.85	2.24
3. Surplus Sectors (Merit & Non-Merit)	-14.77	2261.72	-2276.49	NC
i) Social Services ^o	0.99	151.92	-150.93	15366.95
ii) Economic Services ^f	-15.76	2109.80	-2125.56	NC
4. Total Subsidies (1 + 2)	233835.91	33184.78	200651.13	14.19
5. Subsidies Net of Surplus (1+2+3)	233821.14	35446.50	198374.64	15.16

Source and Notes: As in Annexure 7.

Annexure 12
Government Subsidies in Karnataka: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	134823.40	770.72	134052.68	0.57
i) Social Services	103274.56	363.55	102911.01	0.35
Elementary Education	64223.04	37.64	64185.40	0.06
Public Health	3102.36	14.45	3087.91	0.47
Sewerage and Sanitation	477.18	0.00	477.18	0.00
Information and Publicity	1286.96	21.37	1265.59	1.66
Welfare of SC., ST., and OBCs.	23155.52	0.00	23155.52	0.00
Labour	506.40	290.09	216.31	57.28
Social Welfare	7967.80	0.00	7967.80	0.00
Nutrition	2555.29	0.00	2555.29	0.00
ii) Economic Services	31548.84	407.17	31141.67	1.29
Soil & Water Conservation	6319.74	0.00	6319.74	0.00
Environmental Forestry and Wild Life	1271.27	24.89	1246.38	1.96
Agricultural Research & Education	3754.34	0.00	3754.34	0.00
Flood Control & Drainage	360.83	0.00	360.83	0.00
Roads & Bridges	19588.14	369.20	19218.94	1.88
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	155.12	13.08	142.04	8.43
Ecology and Environment	64.39	0.00	64.39	0.00
Meteorology	35.00	0.00	35.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	375551.34	25685.95	349865.39	6.84
i) Social Services ^o	127991.56	3399.60	124591.96	2.66
Education, Sports, Art & Culture	63253.42	1729.19	61524.23	2.73
Medical & Family Welfare	35708.11	715.54	34992.57	2.00
Water Supply and Sanitation	14661.76	69.79	14591.97	0.48
Housing	6789.54	460.37	6329.17	6.78
Urban Development	3104.29	29.93	3074.36	0.96
Social Security and Welfare	507.65	149.22	358.43	29.39
Other Social Services	3966.79	245.56	3721.23	6.19
ii) Economic Services ^f	247559.78	22286.35	225273.43	9.00
Agriculture and Allied Activities	47292.67	10790.39	36502.28	22.82
Co-operation	3785.50	995.18	2790.32	26.29
Rural Development	19064.28	157.38	18906.90	0.83
Special Area Programmes	966.97	0.12	966.85	0.01
Irrigation	106972.52	1425.57	105546.95	1.33
Power	28578.49	3910.06	24668.43	13.68
Industries	26820.79	3071.17	23749.62	11.45
Transport	4414.73	122.54	4292.19	2.78
Civil Supplies	194.52	0.00	194.52	0.00
Other Economic Services	9469.30	1813.94	7655.36	19.16
3. Surplus Sectors (Merit & Non-Merit)	369.15	4183.42	-3814.27	1133.26
i) Social Services ^o	0.00	0.00	0.00	0.00
ii) Economic Services ^f	369.15	4183.42	-3814.27	1133.26
4. Total Subsidies (1 + 2)	510374.74	26456.67	483918.07	5.18
5. Subsidies Net of Surplus (1+2+3)	510743.89	30640.09	480103.80	6.00

Source and Notes: As in Annexure 7.

Annexure 13
Government Subsidies in Kerala: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	99685.77	975.59	98710.18	0.98
i) Social Services	69393.31	210.23	69183.08	0.30
Elementary Education	52927.22	29.53	52897.69	0.06
Public Health	2316.30	24.42	2291.88	1.05
Sewerage and Sanitation	1367.91	0.41	1367.50	0.03
Information and Publicity	493.99	2.96	491.03	0.60
Welfare of SC., ST., and OBCs.	6886.26	0.00	6886.26	0.00
Labour	691.85	152.91	538.94	22.10
Social Welfare	3918.05	0.00	3918.05	0.00
Nutrition	791.74	0.00	791.74	0.00
ii) Economic Services	30292.46	765.36	29527.10	2.53
Soil & Water Conservation	1079.91	0.00	1079.91	0.00
Environmental Forestry and Wild Life	675.16	0.00	675.16	0.00
Agricultural Research & Education	3415.89	0.00	3415.89	0.00
Flood Control & Drainage	4766.19	0.00	4766.19	0.00
Roads & Bridges	20009.38	750.81	19258.57	3.75
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	338.23	14.55	323.68	4.30
Ecology and Environment	7.70	0.00	7.70	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	209405.49	6718.41	202687.08	3.21
i) Social Services ^o	113759.35	2674.08	111085.27	2.35
Education, Sports, Art & Culture	64380.05	2147.46	62232.59	3.34
Medical & Family Welfare	27379.96	210.57	27169.39	0.77
Water Supply and Sanitation	13889.92	0.00	13889.92	0.00
Housing	3639.24	86.31	3552.93	2.37
Urban Development	1100.20	177.01	923.19	16.09
Social Security and Welfare	133.56	23.59	109.97	17.66
Other Social Services	3236.42	29.14	3207.28	0.90
ii) Economic Services ^f	95646.14	4044.33	91601.81	4.23
Agriculture and Allied Activities	25860.73	1268.61	24592.12	4.91
Co-operation	3578.59	752.23	2826.36	21.02
Rural Development	6420.88	42.21	6378.67	0.66
Special Area Programmes	991.15	1.12	990.03	0.11
Irrigation	24140.62	283.03	23857.59	1.17
Power	5893.19	0.00	5893.19	0.00
Industries	14438.05	787.88	13650.17	5.46
Transport	3754.41	280.45	3473.96	7.47
Civil Supplies	182.53	91.11	91.42	49.92
Other Economic Services	10386.00	537.69	9848.31	5.18
3. Surplus Sectors (Merit & Non-Merit)	5912.03	11235.24	-5323.21	190.04
i) Social Services ^o	0.00	0.00	0.00	0.00
ii) Economic Services ^f	5912.03	11235.24	-5323.21	190.04
4. Total Subsidies (1 + 2)	309091.27	7694.00	301397.27	2.49
5. Subsidies Net of Surplus (1+2+3)	315003.29	18929.24	296074.05	6.01

Source and Notes: As in Annexure 7.

Annexure 14
Government Subsidies in Madhya Pradesh: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	194300.23	1669.54	192630.69	0.86
i) Social Services	144968.76	437.50	144531.26	0.30
Elementary Education	75953.98	0.00	75953.98	0.00
Public Health	7084.08	29.45	7054.63	0.42
Sewerage and Sanitation	1039.43	186.73	852.70	17.96
Information and Publicity	922.35	8.85	913.50	0.96
Welfare of SC., ST., and OBCs.	50743.34	0.00	50743.34	0.00
Labour	671.18	212.47	458.71	31.66
Social Welfare	5863.57	0.00	5863.57	0.00
Nutrition	2690.82	0.00	2690.82	0.00
ii) Economic Services	49331.47	1232.04	48099.43	2.50
Soil & Water Conservation	4331.90	0.00	4331.90	0.00
Environmental Forestry and Wild Life	857.22	0.00	857.22	0.00
Agricultural Research & Education	2079.61	0.00	2079.61	0.00
Flood Control & Drainage	310.20	0.00	310.20	0.00
Roads & Bridges	41648.10	1232.04	40416.06	2.96
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	104.44	0.00	104.44	0.00
Ecology and Environment	0.00	0.00	0.00	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	415625.25	30886.41	384738.84	7.43
i) Social Services ^o	131733.17	3501.18	128231.99	2.66
Education, Sports, Art & Culture	52564.70	500.50	52064.20	0.95
Medical & Family Welfare	33388.37	384.66	33003.71	1.15
Water Supply and Sanitation	28571.42	1336.15	27235.27	4.68
Housing	6192.75	430.54	5762.21	6.95
Urban Development	7616.03	212.75	7403.28	2.79
Social Security and Welfare	1472.80	636.58	836.22	43.22
Other Social Services	1927.11	0.00	1927.11	0.00
ii) Economic Services ^f	283892.08	27385.23	256506.85	9.65
Agriculture and Allied Activities	31559.81	1984.86	29574.95	6.29
Co-operation	6570.40	947.30	5623.10	14.42
Rural Development	12562.54	103.21	12459.33	0.82
Special Area Programmes	0.00	0.00	0.00	0.00
Irrigation	114514.83	3222.39	111292.44	2.81
Power	98990.27	20121.47	78868.80	20.33
Industries	10641.50	818.13	9823.37	7.69
Transport	2778.24	0.57	2777.67	0.02
Civil Supplies	103.73	0.00	103.73	0.00
Other Economic Services	6170.76	187.30	5983.46	3.04
3. Surplus Sectors (Merit & Non-Merit)	34529.74	97387.50	-62857.76	282.04
i) Social Services ^o	201.69	661.95	-460.26	328.20
ii) Economic Services ^f	34328.05	96725.55	-62397.50	281.77
4. Total Subsidies (1 + 2)	609925.48	32555.95	577369.53	5.34
5. Subsidies Net of Surplus (1+2+3)	644455.22	129943.45	514511.77	20.16

Source and Notes: As in Annexure 7.

Annexure 15
Government Subsidies in Maharashtra: 1993-94

<i>Services</i>	(Rs. Lakh)			
	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	286733.09	1778.48	284954.61	0.62
i) Social Services	190422.17	1361.66	189060.51	0.72
Elementary Education	114759.31	179.30	114580.01	0.16
Public Health	27282.75	363.01	26919.74	1.33
Sewerage and Sanitation	127.11	23.91	103.20	18.81
Information and Publicity	1269.39	41.77	1227.62	3.29
Welfare of SC., ST., and OBCs.	26687.19	0.00	26687.19	0.00
Labour	1597.45	753.67	843.78	47.18
Social Welfare	13906.64	0.00	13906.64	0.00
Nutrition	4792.33	0.00	4792.33	0.00
ii) Economic Services	96310.92	416.82	95894.10	0.43
Soil & Water Conservation	11808.64	0.05	11808.59	0.00
Environmental Forestry and Wild Life	0.00	0.00	0.00	0.00
Agricultural Research & Education	8627.75	0.00	8627.75	0.00
Flood Control & Drainage	792.81	0.00	792.81	0.00
Roads & Bridges	74682.14	416.62	74265.52	0.56
Space Research	12.96	0.00	12.96	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	40.00	0.15	39.85	0.38
Ecology and Environment	346.62	0.00	346.62	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	780678.77	104892.02	675786.75	13.44
i) Social Services [®]	273479.70	12393.31	261086.39	4.53
Education, Sports, Art & Culture	149780.43	2143.76	147636.67	1.43
Medical & Family Welfare	40459.63	1172.42	39287.21	2.90
Water Supply and Sanitation	32208.28	5005.73	27202.55	15.54
Housing	22853.60	2267.72	20585.88	9.92
Urban Development	18547.86	1545.74	17002.12	8.33
Social Security and Welfare	1245.13	0.32	1244.81	0.03
Other Social Services	8384.76	257.62	8127.14	3.07
ii) Economic Services [†]	507199.07	92498.71	414700.36	18.24
Agriculture and Allied Activities	149299.95	71952.61	77347.34	48.19
Co-operation	18583.66	3695.61	14888.05	19.89
Rural Development	11994.62	1514.81	10479.81	12.63
Special Area Programmes	4402.44	81.52	4320.92	1.85
Irrigation	233438.75	8940.01	224498.74	3.83
Power	69559.97	5216.43	64343.54	7.50
Industries	8823.27	318.58	8504.69	3.61
Transport	3806.29	137.56	3668.73	3.61
Civil Supplies	5.38	0.00	5.38	0.00
Other Economic Services	7284.76	641.58	6643.18	8.81
3. Surplus Sectors (Merit & Non-Merit)	992.97	15453.31	-14460.34	1556.27
i) Social Services [®]	0.00	0.00	0.00	0.00
ii) Economic Services [†]	992.97	15453.31	-14460.34	1556.27
4. Total Subsidies (1 + 2)	1067411.86	106670.50	960741.36	9.99
5. Subsidies Net of Surplus (1+2+3)	1068404.83	122123.81	946281.02	11.43

Source and Notes: As in Annexure 7.

Annexure 16
Government Subsidies in Orissa: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	92458.22	1190.33	91267.89	1.29
i) Social Services	62317.16	774.60	61542.56	1.24
Elementary Education	39739.65	574.13	39165.52	1.44
Public Health	2881.08	32.84	2848.24	1.14
Sewerage and Sanitation	199.07	113.22	85.85	56.88
Information and Publicity	525.21	11.59	513.62	2.21
Welfare of SC., ST., and OBCs.	12233.70	0.00	12233.70	0.00
Labour	325.48	42.82	282.66	13.16
Social Welfare	3949.69	0.00	3949.69	0.00
Nutrition	2463.27	0.00	2463.27	0.00
ii) Economic Services	30141.06	415.73	29725.33	1.38
Soil & Water Conservation	2784.11	0.00	2784.11	0.00
Environmental Forestry and Wild Life	143.84	14.55	129.29	10.12
Agricultural Research & Education	1209.90	0.00	1209.90	0.00
Flood Control & Drainage	4412.07	0.00	4412.07	0.00
Roads & Bridges	20797.08	401.18	20395.90	1.93
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	279.19	0.00	279.19	0.00
Ecology and Environment	514.86	0.00	514.86	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	191753.28	3513.32	188239.96	1.83
i) Social Services*	64989.04	1621.39	63367.65	2.49
Education, Sports, Art & Culture	31351.51	377.80	30973.71	1.21
Medical & Family Welfare	16056.55	86.00	15970.55	0.54
Water Supply and Sanitation	8937.35	455.56	8481.79	5.10
Housing	4674.80	486.71	4188.09	10.41
Urban Development	2615.18	30.09	2585.09	1.15
Social Security and Welfare	153.95	83.77	70.18	54.41
Other Social Services	1199.70	101.46	1098.24	8.46
ii) Economic Services ^d	126764.24	1891.93	124872.31	1.49
Agriculture and Allied Activities	15661.47	499.48	15161.99	3.19
Co-operation	3271.67	164.21	3107.46	5.02
Rural Development	5723.15	169.58	5553.57	2.96
Special Area Programmes	0.00	0.00	0.00	0.00
Irrigation	58002.38	636.37	57366.01	1.10
Power	24852.52	38.11	24814.41	0.15
Industries	9416.28	129.02	9287.26	1.37
Transport	3093.32	186.58	2906.74	6.03
Civil Supplies	65.81	60.06	5.75	91.26
Other Economic Services	6677.63	8.52	6669.11	0.13
3. Surplus Sectors (Merit & Non-Merit)	8365.87	23451.39	-15085.52	280.32
i) Social Services*	0.00	0.00	0.00	0.00
ii) Economic Services ^d	8365.87	23451.39	-15085.52	280.32
4. Total Subsidies (1 + 2)	284211.50	4703.65	279507.85	1.65
5. Subsidies Net of Surplus (1+2+3)	292577.37	28155.04	264422.33	9.62

Source and Notes: As in Annexure 7.

Annexure 17
Government Subsidies in Punjab: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	59129.75	460.54	58669.21	0.78
i) Social Services	29393.61	314.78	29078.83	1.07
Elementary Education	21878.42	46.71	21831.71	0.21
Public Health	2316.15	19.44	2296.71	0.84
Sewerage and Sanitation	39.41	0.03	39.38	0.08
Information and Publicity	647.91	11.76	636.15	1.82
Welfare of SC., ST., and OBCs.	2768.67	1.05	2767.62	0.04
Labour	300.50	235.79	64.71	78.47
Social Welfare	1442.56	0.00	1442.56	0.00
Nutrition	0.00	0.00	0.00	0.00
ii) Economic Services	29736.13	145.76	29590.37	0.49
Soil & Water Conservation	4705.24	98.61	4606.63	2.10
Environmental Forestry and Wild Life	253.45	0.00	253.45	0.00
Agricultural Research & Education	3849.27	0.00	3849.27	0.00
Flood Control & Drainage	7169.45	0.00	7169.45	0.00
Roads & Bridges	13479.92	47.15	13432.77	0.35
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	266.42	0.00	266.42	0.00
Ecology and Environment	9.32	0.00	9.32	0.00
Meteorology	3.06	0.00	3.06	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	233624.33	22007.93	211616.40	9.42
i) Social Services ^o	85756.69	1714.48	84042.21	2.00
Education, Sports, Art & Culture	49283.63	527.33	48756.30	1.07
Medical & Family Welfare	20851.38	274.38	20577.00	1.32
Water Supply and Sanitation	5889.37	621.13	5268.24	10.55
Housing	4393.39	132.49	4260.90	3.02
Urban Development	2852.94	105.35	2747.59	3.69
Social Security and Welfare	0.00	0.00	0.00	0.00
Other Social Services	2485.99	53.80	2432.19	2.16
ii) Economic Services ^d	147867.64	20293.45	127574.19	13.72
Agriculture and Allied Activities	17049.16	2155.21	14893.95	12.64
Co-operation	2406.75	320.25	2086.50	13.31
Rural Development	1651.67	172.45	1479.22	10.44
Special Area Programmes	1134.24	0.71	1133.53	0.06
Irrigation	36208.20	1656.99	34551.21	4.58
Power	48653.95	19.61	48634.34	0.04
Industries	11788.86	179.03	11609.83	1.52
Transport	19809.28	15655.92	4153.36	79.03
Civil Supplies	562.28	87.14	475.14	15.50
Other Economic Services	8603.25	46.14	8557.11	0.54
3. Surplus Sectors (Merit & Non-Merit)	25.42	3494.18	-3468.76	13748.20
i) Social Services ^o	15.72	839.91	-824.19	5342.73
ii) Economic Services ^d	9.69	2654.27	-2644.58	27377.89
4. Total Subsidies (1 + 2)	292754.08	22468.47	270285.61	7.67
5. Subsidies Net of Surplus (1+2+3)	292779.49	25962.65	266816.84	8.87

Annexure 18
Government Subsidies in Rajasthan: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	123954.66	984.00	122970.66	0.79
i) Social Services	84302.43	758.71	83543.72	0.90
Elementary Education	65589.70	128.32	65461.38	0.20
Public Health	4027.30	9.52	4017.78	0.24
Sewerage and Sanitation	3613.98	549.33	3064.65	15.20
Information and Publicity	632.28	5.16	627.12	0.82
Welfare of SC., ST., and OBCs.	6181.05	0.00	6181.05	0.00
Labour	406.35	66.38	339.97	16.34
Social Welfare	927.45	0.00	927.45	0.00
Nutrition	2924.32	0.00	2924.32	0.00
ii) Economic Services	39652.23	225.29	39426.94	0.57
Soil & Water Conservation	5340.39	0.00	5340.39	0.00
Environmental Forestry and Wild Life	1048.37	30.63	1017.74	2.92
Agricultural Research & Education	2347.51	0.00	2347.51	0.00
Flood Control & Drainage	1099.55	0.00	1099.55	0.00
Roads & Bridges	29373.49	194.66	29178.83	0.66
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	208.55	0.00	208.55	0.00
Ecology and Environment	234.38	0.00	234.38	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	365178.43	50833.35	314345.08	13.92
i) Social Services ^o	154594.03	6070.58	148523.45	3.93
Education, Sports, Art & Culture	59233.01	258.12	58974.89	0.44
Medical & Family Welfare	34717.74	381.83	34335.91	1.10
Water Supply and Sanitation	52855.34	5140.63	47714.71	9.73
Housing	3551.73	200.47	3351.26	5.64
Urban Development	2544.99	22.62	2522.37	0.89
Social Security and Welfare	98.83	0.00	98.83	0.00
Other Social Services	1592.38	66.91	1525.47	4.20
ii) Economic Services ^f	210584.40	44762.77	165821.63	21.26
Agriculture and Allied Activities	24557.53	1824.57	22732.96	7.43
Co-operation	6874.66	333.43	6541.23	4.85
Rural Development	11017.75	87.23	10930.52	0.79
Special Area Programmes	1868.70	54.16	1814.54	2.90
Irrigation	84170.46	3135.86	81034.60	3.73
Power	58682.46	38383.00	20299.46	65.41
Industries	6043.48	380.19	5663.29	6.29
Transport	733.84	0.00	733.84	0.00
Civil Supplies	788.87	0.00	788.87	0.00
Other Economic Services	15846.67	564.33	15282.34	3.56
3. Surplus Sectors (Merit & Non-Merit)	3644.97	16425.00	-12780.03	450.62
i) Social Services ^o	0.00	0.00	0.00	0.00
ii) Economic Services ^f	3644.97	16425.00	-12780.03	450.62
4. Total Subsidies (1 + 2)	489133.09	51817.35	437315.74	10.59
5. Subsidies Net of Surplus (1+2+3)	492778.06	68242.35	424535.71	13.85

Source and Notes: As in Annexure 7.

Annexure 19
Government Subsidies in Tamil Nadu: 1993-94

(Rs. Lakh)				
<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	194323.23	2691.51	191631.72	1.39
i) Social Services	151454.18	1141.21	150312.97	0.75
Elementary Education	80914.09	3.15	80910.94	0.00
Public Health	8044.34	139.84	7904.50	1.74
Sewerage and Sanitation	2162.28	0.03	2162.25	0.00
Information and Publicity	1305.87	248.83	1057.04	19.05
Welfare of SC., ST., and OBCs.	21177.08	0.00	21177.08	0.00
Labour	2994.71	749.36	2245.35	25.02
Social Welfare	6262.53	0.00	6262.53	0.00
Nutrition	28593.28	0.00	28593.28	0.00
ii) Economic Services	42869.05	1550.30	41318.75	3.62
Soil & Water Conservation	3186.56	0.00	3186.56	0.00
Environmental Forestry and Wild Life	400.08	0.00	400.08	0.00
Agricultural Research & Education	4742.13	0.07	4742.06	0.00
Flood Control & Drainage	930.72	0.00	930.72	0.00
Roads & Bridges	33320.82	1550.15	31770.67	4.65
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	1.00	0.00	1.00	0.00
Other Scientific Research	286.87	0.08	286.79	0.03
Ecology and Environment	0.87	0.00	0.87	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	465462.51	23804.99	441657.52	5.11
i) Social Services*	215772.70	5408.57	210364.13	2.51
Education, Sports, Art & Culture	95550.27	2478.64	93071.63	2.59
Medical & Family Welfare	47236.29	380.64	46855.65	0.81
Water Supply and Sanitation	39373.98	249.70	39124.28	0.63
Housing	6843.55	908.30	5935.25	13.27
Urban Development	10375.97	60.34	10315.63	0.58
Social Security and Welfare	12409.36	1153.84	11255.52	9.30
Other Social Services	3983.29	177.11	3806.18	4.45
ii) Economic Services*	249689.81	18396.42	231293.39	7.37
Agriculture and Allied Activities	101477.48	14309.99	87167.49	14.10
Co-operation	7518.23	1285.29	6232.94	17.10
Rural Development	13631.66	127.51	13504.15	0.94
Special Area Programmes	2486.25	76.14	2410.11	3.06
Irrigation	33965.50	585.76	33379.74	1.72
Power	13007.64	2.61	13005.03	0.02
Industries	29830.02	854.15	28975.87	2.86
Transport	2050.00	236.05	1813.95	11.51
Civil Supplies	40207.28	335.25	39872.03	0.83
Other Economic Services	5515.76	583.67	4932.09	10.58
3. Surplus Sectors (Merit & Non-Merit)	434.99	5357.25	-4922.26	1231.59
i) Social Services*	0.00	0.00	0.00	0.00
ii) Economic Services*	434.99	5357.25	-4922.26	1231.59
4. Total Subsidies (1 + 2)	659785.74	26496.50	633289.24	4.02
5. Subsidies Net of Surplus (1+2+3)	660220.72	31853.75	628366.97	4.82

Source and Notes: As in Annexure 7.

Annexure 20
Government Subsidies in Uttar Pradesh: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	252417.45	3414.75	249002.70	1.35
i) Social Services	157193.55	1671.48	155522.07	1.06
Elementary Education	111725.05	110.25	111614.80	0.10
Public Health	15730.22	1116.05	14614.17	7.09
Sewerage and Sanitation	2136.97	0.00	2136.97	0.00
Information and Publicity	1593.08	23.16	1569.92	1.45
Welfare of SC., ST., and OBCs.	21295.43	0.00	21295.43	0.00
Labour	1181.70	422.02	759.68	35.71
Social Welfare	3531.10	0.00	3531.10	0.00
Nutrition	0.00	0.00	0.00	0.00
ii) Economic Services	95223.89	1743.27	93480.62	1.83
Soil & Water Conservation	6511.59	0.00	6511.59	0.00
Environmental Forestry and Wild Life	625.98	11.63	614.35	1.86
Agricultural Research & Education	5368.60	0.00	5368.60	0.00
Flood Control & Drainage	10385.02	0.00	10385.02	0.00
Roads & Bridges	71595.38	1731.64	69863.74	2.42
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	710.48	0.00	710.48	0.00
Ecology and Environment	0.00	0.00	0.00	0.00
Meteorology	26.85	0.00	26.85	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	707316.82	27577.37	679739.45	3.90
i) Social Services*	258325.19	3882.53	254442.66	1.50
Education, Sports, Art & Culture	129119.62	2883.66	126235.96	2.23
Medical & Family Welfare	82876.86	273.38	82603.48	0.33
Water Supply and Sanitation	18505.94	7.98	18497.96	0.04
Housing	8583.57	417.50	8166.07	4.86
Urban Development	5501.42	5.43	5495.99	0.10
Social Security and Welfare	8495.61	444.97	8050.64	5.24
Other Social Services	5242.16	-150.39	5392.55	NC
ii) Economic Services ^f	448991.63	23694.84	425296.79	5.28
Agriculture and Allied Activities	52744.93	2118.54	50626.39	4.02
Co-operation	6111.52	598.27	5513.25	9.79
Rural Development	36892.42	578.75	36313.67	1.57
Special Area Programmes	45501.93	204.38	45297.55	0.45
Irrigation	183018.33	18314.13	164704.20	10.01
Power	80512.09	-4.55	80516.64	NC
Industries	24604.71	266.86	24337.85	1.08
Transport	1819.05	60.64	1758.41	3.33
Civil Supplies	686.29	541.41	144.88	78.89
Other Economic Services	17100.37	1016.41	16083.96	5.94
3. Surplus Sectors (Merit & Non-Merit)	-75786.08	19072.25	-94858.33	NC
i) Social Services*	411.62	673.25	-261.63	163.56
ii) Economic Services ^f	-76197.69	18399.00	-94596.69	NC
4. Total Subsidies (1 + 2)	959734.27	30992.12	928742.15	3.23
5. Subsidies Net of Surplus (1+2+3)	883948.19	50064.37	833883.82	5.66

Source and Notes: As in Annexure 7.

Annexure 21
Government Subsidies in West Bengal: 1993-94

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	116908.81	1431.18	115477.63	1.22
i) Social Services	81877.51	442.61	81434.90	0.54
Elementary Education	56004.99	1.61	56003.38	0.00
Public Health	6398.07	5.31	6392.76	0.08
Sewerage and Sanitation	360.26	0.04	360.22	0.01
Information and Publicity	1523.88	363.27	1160.61	23.84
Welfare of SC., ST., and OBCs.	8734.24	0.00	8734.24	0.00
Labour	850.23	72.38	777.85	8.51
Social Welfare	7591.79	0.00	7591.79	0.00
Nutrition	414.04	0.00	414.04	0.00
ii) Economic Services	35031.30	988.57	34042.73	2.82
Soil & Water Conservation	987.70	0.00	987.70	0.00
Environmental Forestry and Wild Life	1155.59	49.83	1105.76	4.31
Agricultural Research & Education	2091.22	0.00	2091.22	0.00
Flood Control & Drainage	12391.34	0.00	12391.34	0.00
Roads & Bridges	18402.46	938.74	17463.72	5.10
Space Research	0.00	0.00	0.00	0.00
Oceanographic Research	0.00	0.00	0.00	0.00
Other Scientific Research	3.00	0.00	3.00	0.00
Ecology and Environment	0.00	0.00	0.00	0.00
Meteorology	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	360044.51	14938.22	345106.29	4.15
i) Social Services [®]	197025.97	2543.19	194482.78	1.29
Education, Sports, Art & Culture	108660.89	438.64	108222.25	0.40
Medical & Family Welfare	46149.99	1498.39	44651.60	3.25
Water Supply and Sanitation	9300.48	77.10	9223.38	0.83
Housing	7106.73	451.27	6655.46	6.35
Urban Development	20429.84	24.43	20405.41	0.12
Social Security and Welfare	1681.32	0.00	1681.32	0.00
Other Social Services	3696.71	53.36	3643.35	1.44
ii) Economic Services [†]	163018.55	12395.03	150623.52	7.60
Agriculture and Allied Activities	40802.10	7577.49	33224.61	18.57
Co-operation	2825.36	182.92	2642.44	6.47
Rural Development	14439.95	21.06	14418.89	0.15
Special Area Programmes	6623.51	9.33	6614.18	0.14
Irrigation	24267.88	697.59	23570.29	2.87
Power	21097.81	318.43	20779.38	1.51
Industries	19608.78	3320.02	16288.76	16.93
Transport	17695.09	4.04	17691.05	0.02
Civil Supplies	192.95	0.06	192.89	0.03
Other Economic Services	15465.12	264.09	15201.03	1.71
3. Surplus Sectors (Merit & Non-Merit)	341.33	1227.77	-886.44	359.70
i) Social Services [®]	0.00	0.00	0.00	0.00
ii) Economic Services [†]	341.33	1227.77	-886.44	359.70
4. Total Subsidies (1 + 2)	476953.32	16369.40	460583.92	3.43
5. Subsidies Net of Surplus (1 + 2 + 3)	477294.66	17597.17	459697.48	3.69

Source and Notes: As in Annexure 7.

Annexure 22
Government Subsidies in Assam: 1994-95

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	108678.63	1183.64	107494.99	1.09
i) Social Services	62789.77	116.61	62673.16	0.19
Elementary Education	52126.65	0.00	52126.65	0.00
Public Health	2861.92	0.00	2861.92	0.00
Sewerage and Sanitation	223.22	0.00	223.22	0.00
Information and Publicity	958.78	3.38	955.40	0.35
Welfare of SC., ST., and OBCs.	3136.00	0.00	3136.00	0.00
Labour	401.81	113.23	288.58	28.18
Social Welfare	2379.65	0.00	2379.65	0.00
Nutrition	701.74	0.00	701.74	0.00
ii) Economic Services	45888.87	1067.03	44821.84	2.33
Soil & Water Conservation	975.93	0.00	975.93	0.00
Environmental Forestry and Wild Life	840.75	40.28	800.47	4.79
Agricultural Research & Education	2107.87	0.00	2107.87	0.00
Flood Control & Drainage	15013.45	0.00	15013.45	0.00
Roads & Bridges	26710.00	1026.75	25683.25	3.84
Other Scientific Research	157.10	0.00	157.10	0.00
Ecology and Environment	83.76	0.00	83.76	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	252456.54	2872.31	249584.23	1.14
i) Social Services ^o	145130.62	494.47	144636.15	0.34
Education, Sports, Art & Culture	36403.12	121.72	36281.40	0.33
Medical & Family Welfare	20670.36	277.77	20392.59	1.34
Water Supply and Sanitation	80178.01	16.39	80161.62	0.02
Housing	2968.41	70.17	2898.24	2.36
Urban Development	2015.90	2.10	2013.80	0.10
Social Security and Welfare	1752.67	6.25	1746.42	0.36
Other Social Services	1142.15	0.07	1142.08	0.01
ii) Economic Services ^f	107325.92	2377.84	104948.08	2.22
Agriculture and Allied Activities	23742.82	1916.49	21826.33	8.07
Co-operation	3427.77	9.55	3418.22	0.28
Rural Development	11502.93	14.70	11488.23	0.13
Special Area Programmes	4659.24	0.27	4658.97	0.01
Irrigation	22404.92	37.93	22366.99	0.17
Power	21649.59	2.70	21646.89	0.01
Industries	14530.08	133.84	14396.24	0.92
Transport	4121.74	197.17	3924.57	4.78
Civil Supplies	31.03	0.00	31.03	0.00
Other Economic Services	1255.82	65.19	1190.63	5.19
3. Surplus Sectors: Economic Services^g	163.32	26470.94	-26307.62	16208.21
Coal and Lignite	0.00	54.23	-54.23	NC
Petroleum	14.04	25756.15	-25742.11	183412.35
Other Industries	149.28	660.56	-511.28	442.51
4. Total Subsidies (1 + 2)	361135.17	4055.95	357079.22	1.12
5. Subsidies Net of Surplus (1 + 2 + 3)	361298.49	30526.89	330771.60	8.45

Basic Data Source: *Finance Accounts, 1994-95.*

- Notes: * Revenue Expenditure and Revenue Receipts are Net of Transfers.
 @ Excludes Secretariat - Social Services and Relief from Natural Calamities
 # Excludes Secretariat - Economic Services

Annexure 23
Government Subsidies in Himachal Pradesh: 1994-95

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	48430.92	402.60	48028.32	0.83
i) Social Services	19563.57	252.54	19311.03	1.29
Elementary Education	14696.52	249.42	14447.10	1.70
Public Health	1581.59	0.00	1581.59	0.00
Sewerage and Sanitation	783.36	0.00	783.36	0.00
Information and Publicity	405.89	3.12	402.77	0.77
Welfare of SC., ST., and OBCs.	705.43	0.00	705.43	0.00
Labour	54.57	0.00	54.57	0.00
Social Welfare	931.87	0.00	931.87	0.00
Nutrition	404.34	0.00	404.34	0.00
ii) Economic Services	28867.35	150.06	28717.29	0.52
Soil & Water Conservation	1876.75	13.78	1862.97	0.73
Environmental Forestry and Wild Life	288.45	3.97	284.48	1.38
Agricultural Research & Education	1718.14	0.00	1718.14	0.00
Flood Control & Drainage	237.31	0.00	237.31	0.00
Roads & Bridges	24686.83	132.31	24554.52	0.54
Other Scientific Research	45.12	0.00	45.12	0.00
Ecology and Environment	14.75	0.00	14.75	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	95439.92	7922.09	87517.83	8.30
i) Social Services*	47086.75	630.44	46456.31	1.34
Education, Sports, Art & Culture	14865.46	16.14	14849.32	0.11
Medical & Family Welfare	11402.61	125.43	11277.18	1.10
Water Supply and Sanitation	15725.05	327.32	15397.73	2.08
Housing	2374.02	76.85	2297.17	3.24
Urban Development	509.50	0.48	509.02	0.09
Social Security and Welfare	1554.20	64.05	1490.15	4.12
Other Social Services	655.90	20.17	635.73	3.08
ii) Economic Services*	48353.17	7291.65	41061.52	15.08
Agriculture and Allied Activities	18831.96	5373.23	13458.73	28.53
Co-operation	1303.94	940.06	363.88	72.09
Rural Development	3796.07	50.46	3745.61	1.33
Special Area Programmes	0.00	0.00	0.00	0.00
Irrigation	5991.57	10.88	5980.69	0.18
Power	11292.68	501.25	10791.43	4.44
Industries	2368.84	355.03	2013.81	14.99
Transport	3476.30	5.55	3470.75	0.16
Civil Supplies	105.05	0.00	105.05	0.00
Other Economic Services	1186.75	55.19	1131.56	4.65
3. Surplus Sectors: Economic Services*	711.76	2828.06	-2116.30	397.33
Special Area Programmes	0.00	0.68	-0.68	0.00
Industries	556.95	2156.54	-1599.59	387.21
Non Ferrous Mining and Metallurgical Industries	154.81	670.84	-516.03	433.33
4. Total Subsidies (1 + 2)	143870.83	8324.69	135546.14	5.79
5. Subsidies Net of Surplus (1+2+3)	144582.59	11152.75	133429.84	7.71

Source and Notes: As in Annexure 22.

Annexure 24
Government Subsidies in Jammu & Kashmir: 1994-95

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	49835.59	6.90	49828.69	0.01
i) Social Services	26621.54	6.90	26614.64	0.03
Elementary Education	18375.31	5.62	18369.69	0.03
Public Health	1948.01	0.00	1948.01	0.00
Sewerage and Sanitation	1053.12	0.00	1053.12	0.00
Information and Publicity	486.11	1.28	484.83	0.26
Welfare of SC., ST., and OBCs.	1170.67	0.00	1170.67	0.00
Labour	307.51	0.00	307.51	0.00
Social Welfare	3142.80	0.00	3142.80	0.00
Nutrition	138.02	0.00	138.02	0.00
ii) Economic Services	23214.05	0.00	23214.05	0.00
Soil & Water Conservation	4136.09	0.00	4136.09	0.00
Environmental Forestry and Wild Life	840.59	0.00	840.59	0.00
Agricultural Research & Education	452.51	0.00	452.51	0.00
Flood Control & Drainage	3938.46	0.00	3938.46	0.00
Roads & Bridges	12855.70	0.00	12855.70	0.00
Other Scientific Research	0.00	0.00	0.00	0.00
Ecology and Environment	990.70	0.00	990.70	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	218873.82	9436.77	209437.05	4.31
i) Social Services*	79474.73	321.81	79152.92	0.40
Education, Sports, Art & Culture	22887.03	39.06	22847.97	0.17
Medical & Family Welfare	18906.11	141.37	18764.74	0.75
Water Supply and Sanitation	25467.91	61.49	25406.42	0.24
Housing	3317.61	32.58	3285.03	0.98
Urban Development	8475.61	0.17	8475.44	0.00
Social Security and Welfare	126.77	38.74	88.03	30.56
Other Social Services	293.70	8.40	285.30	2.86
ii) Economic Services ^f	139399.09	9114.96	130284.13	6.54
Agriculture and Allied Activities	27776.31	4255.81	23520.50	15.32
Co-operation	1420.70	8.79	1411.91	0.62
Rural Development	6598.97	2.62	6596.35	0.04
Special Area Programmes	11249.50	72.98	11176.52	0.65
Irrigation	12087.58	116.89	11970.69	0.97
Power	64039.27	4539.53	59499.74	7.09
Industries	8163.52	88.38	8075.14	1.08
Transport	2121.55	0.00	2121.55	0.00
Civil Supplies	0.44	0.00	0.44	0.00
Other Economic Services	5941.25	29.96	5911.29	0.50
3. Surplus Sectors: Economic Services^g	1.14	1.53	-0.39	134.47
Plantations	0.00	0.07	-0.07	0.00
Other Industries	1.14	1.46	-0.32	128.31
4. Total Subsidies (1 + 2)	268709.40	9443.67	259265.73	3.51
5. Subsidies Net of Surplus (1+2+3)	268710.54	9445.20	259265.34	3.52

Source and Notes: As in Annexure 22.

Annexure 25
Government Subsidies in Tripura: 1994-95

(Rs. Lakh)

<i>Services</i>	<i>Total Cost</i>	<i>Total Receipts*</i>	<i>Subsidies/ Surplus (-)</i>	<i>Recovery Rate (%)</i>
1. Merit Goods/Services (Subsidy Sectors)	20707.83	17.62	20690.21	0.09
i) Social Services	13543.43	17.23	13526.20	0.13
Elementary Education	6596.79	14.79	6582.00	0.22
Public Health	371.30	0.00	371.30	0.00
Sewerage and Sanitation	78.62	0.00	78.62	0.00
Information and Publicity	262.04	2.44	259.60	0.93
Welfare of SC., ST., and OBCs.	4785.42	0.00	4785.42	0.00
Labour	104.84	0.00	104.84	0.00
Social Welfare	574.95	0.00	574.95	0.00
Nutrition	769.47	0.00	769.47	0.00
ii) Economic Services	7164.40	0.39	7164.01	0.01
Soil & Water Conservation	573.47	0.00	573.47	0.00
Environmental Forestry and Wild Life	0.00	0.00	0.00	0.00
Agricultural Research & Education	45.54	0.00	45.54	0.00
Flood Control & Drainage	671.66	0.00	671.66	0.00
Roads & Bridges	5838.57	0.00	5838.57	0.00
Other Scientific Research	35.15	0.39	34.76	1.11
Ecology and Environment	0.00	0.00	0.00	0.00
2. Non-Merit Goods/Services (Subsidy Sectors)	48148.22	1727.56	46420.66	3.59
i) Social Services ^o	18466.26	225.51	18240.75	1.22
Education, Sports, Art & Culture	9100.09	64.41	9035.68	0.71
Medical & Family Welfare	3699.70	38.05	3661.65	1.03
Water Supply and Sanitation	3613.86	15.29	3598.57	0.42
Housing	1100.31	28.16	1072.15	2.56
Urban Development	662.18	4.00	658.18	0.60
Social Security and Welfare	139.76	66.99	72.77	47.93
Other Social Services	150.37	8.61	141.76	5.73
ii) Economic Services ^f	29681.96	1502.05	28179.91	5.06
Agriculture and Allied Activities	6924.63	465.43	6459.20	6.72
Co-operation	583.79	7.66	576.13	1.31
Rural Development	1746.03	25.56	1720.47	1.46
Special Area Programmes	1552.28	0.00	1552.28	0.00
Irrigation	3641.38	0.61	3640.77	0.02
Power	9240.59	914.35	8326.24	9.89
Industries	1507.07	69.06	1438.01	4.58
Transport	300.90	0.00	300.90	0.00
Civil Supplies	71.83	2.49	69.34	3.47
Other Economic Services	4113.46	16.89	4096.57	0.41
3. Surplus Sectors: Economic Services^h	36.95	270.95	-234.00	733.29
Environmental Forestry and Wild Life	30.35	90.77	-60.42	299.08
Industries	0.00	46.51	-46.51	0.00
Other Industries	6.60	133.67	-127.07	2025.30
4. Total Subsidies (1 + 2)	68856.05	1745.18	67110.87	2.53
5. Subsidies Net of Surplus (1+2+3)	68893.00	2016.13	66876.87	2.93

Source and Notes: As in Annexure 22.